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ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ

ਏਜੰਡਾ

23^{ਵੀਂ} ਮੀਟਿੰਗ

ਵਿੱਤ ਕਮੇਟੀ



ਦਫਤਰ ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ
ਤਕਨੀਕੀ ਸਿਖਿਆ ਅਤੇ ਇੰਡ ਟ੍ਰੇਨਿੰਗ

ਮਿਤੀ

16-03-2012

12.00 ਵਜੇ

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

AGENDA ITEMS

23rd meeting of the Finance Committee

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Legal advice, what kind of

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23.01 To confirm the minutes of 22nd meeting of the Finance Committee held on 16th December, 2011

The 22nd meeting of the Finance Committee was held under the Chairmanship of Dr. Rajneesh Arora, Vice Chancellor, PTU in Room NO. 219, Mini Secretariat, Chandigarh on 16st December, 2011. A copy of minutes is placed at **Annexure 'A'**.

The matter is placed before the Finance Committee for confirmation.

23.02 Action taken report on 22nd meeting of the Finance Committee

Item No.	Item	Action Taken
22.01	<p>To confirm the minutes of 21th meeting of the Finance Committee held on 21st June 2011.</p> <p>The 21th meeting of the Finance Committee was held on 21st June 2011, in the room no. 219, Mini Secretariat, Chandigarh. The minutes of the meeting were circulated to the Members. Minutes of the 21st meeting of the Finance Committee were confirmed.</p>	Minutes confirmed
22.02	<p>Action taken report on 21st meeting of the Finance Committee.</p> <p>The action taken report on the decisions of the 21st meeting of the Finance Committee were presented to the Committee. The Committee took note of the same.</p> <p>The Committee has desired that University should design and prepare their momentous, t-shirts, blazers, books etc and should be presented as a memento to the dignitaries coming to the University for attending programmes. These may also be placed for sale to the colleges, students and others. The income generated through the sale of these may be transferred to welfare fund of the University.</p>	Action being taken as per decision

v) **Honorarium for persons engaged for Inquiry purposes.**

The Committee discussed the matter. Committee has desired that Govt. rates should be taken up for consideration before fixation of fees for inquiry. The rate should be Rs. 6500/- per inquiry and travelling allowance etc.

vi) **Grant of Local Travelling Allowance-Cum-Miscellaneous Allowance to Group 'D' employees.**

The Committee discussed the matter and after due deliberation, the committee approved the proposal.

The Committee desired that Dr. S. K. Salwan may be requested to guide for establishment of research facility in the University for different projects.

Dr. Salwan advised that for improvement of quality in PITs and PTU affiliated college, faculty above age 65 may be appointed on contract basis. In this regard, Mr. Suresh Kumar, PSTE has desired that the proposal should be bring in the BOG for its consideration.

The meeting ended with a vote of thanks to the Chair.



22.03	<p>To approve the audited balance sheet for the year 2010-11.</p> <p>The Committee deliberated on the audited balance sheet for the year 2010-11 and after due deliberation, the Committee has recommended the audited balance sheet for the year 2010-11 to the BOG for its approval. The Committee desired that compliance of notes of accounts of regional centres should be done in the current year.</p>	Action being taken as per decision
22.04	<p>Annual Report of the Department for the year 2010-11.</p> <p>The Committee appreciate the work carried out by the Department for incorporation of regional centres balance sheet and implementation of accrual accounting system, depreciation, corpus fund accounts, consolidation of bank accounts and closure of current accounts, computerization of branch, online collection of CET / Counselling Fees during the financial year.</p>	Noted
22.05	<p>Fixation of Fee Structure for PIT Mansa.</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the proposed fee structure for PIT Mansa.</p>	Implemented
22.06	<p>Request of Guru Nanak College of Management & Technology, Mandi Dabwali for waiving off affiliation fees.</p> <p>The Committee discussed the matter. After due deliberations, the Committee desired that total financial liability should be worked out and be put up for consideration in the next Finance Committee.</p>	Action being taken as per decision
22.07	<p>Fixation of Honorarium for Translation work.</p> <p>The Committee discussed the matter and approved the rates for translation work prescribed by the National Translation Mission and other rates which are not available in National Translation Mission should be compared with other Universities for the same work and be put up for consideration in the next Finance Committee.</p>	Placed at Item No. 23.06

22.08	<p>Rules for charging ' Extra University Fees' for extension of M.Tech (Full Time / Part Time) thesis.</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the proposal of charging Rs. 2000/- as Extra University Fees for extension of M.Tech thesis.</p>	Implemented ✓
22.09	<p>Waive off fees of the employees of PTU and their wards.</p> <p>The Committee discussed the matter and after due deliberations, the committee deferred the case as there is no provision in the Punjab Govt for waive off fees of the employees of PTU and their wards. However, the Committee recommends to create employees welfare fund in the University from which University can give support to the needy employees and their wards as per their requirement.</p>	Action being taken as per decision ✓
22.10	<p>Revision of Pay Scales of certain categories of employees.</p> <p>The Committee discussed the matter and after due deliberations, the Committee has decided to implement all the notifications of Punjab Govt. in the University issued from time to time.</p>	Implemented
22.11	<p>Fixation of Fee of Advocates / Consultants.</p> <p>The Committee discussed the matter. Committee has decided that the matter may be reviewed and rates should be taken time to time from AG Punjab and other Govt. organisation for comparison.</p> <p>The Committee authorized VC of the University to decide the fees to be paid to the advocates for defending the case and fixed the rates as per nature of the case.</p>	<p>AG - Order ✓</p> <p>Action being taken as per decision</p>
22.12	<p>i) PTU Earn While Learn Scheme</p> <p>The Committee discussed the matter and decided to review the scheme. The Committee recommend that the University should prepare detailed proposal regarding services be taken from the students such as Clerical Work, Teaching Assistance, Research Assistance and fixed the honorarium as per nature of the work and should be put up in the next meeting for consideration.</p>	<p>Rate per hr No of hrs Per day</p> <p>Action being taken as per decision</p>

	<p>ii) Payment of Advocate Fees for Writ Petition No. 20241/2011 titled as Anti Corruption Society Vs. State of Punjab & others.</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the advocate fees.</p>	<p>Implemented</p>
	<p>iii) Transport Allowance to Physically Handicapped persons</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the proposal.</p>	<p>Implemented</p>
	<p>iv) Grant of Mobile Phone Allowance to the employees of University.</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the mobile facility under CUG plan with maximum limit as prescribed in the Notification of Punjab Govt.</p>	<p>Action being taken as per decision.</p>
	<p>v) Honorarium for persons engaged for Inquiry purposes.</p> <p>The Committee discussed the matter. Committee has desired that Govt. rates should be taken up for consideration before fixation of fees for inquiry. The rate should be Rs. 6500/- per inquiry and travelling allowance etc.</p>	<p>Action being taken as per decision</p>
	<p>vi) Grant of Local Travelling Allowance-Cum-Miscellaneous Allowance to Group 'D' Employees.</p> <p>The Committee discussed the matter and after due deliberation, the committee approved the proposal.</p>	<p>Action being taken as per decision</p>

23.03 Revised Budget Estimates for the year 2011-12 and Budget Estimates for the year 2012-13.

Revised Budget for the financial year 2011-12 and Budget Estimate for the year 2012-13 are worked out to Rs. **36844/- lac** and **Rs. 49985/- lac** respectively. It is proposed to incur expenditure of Rs. **49985/- lac** as per following units of expenditure for the year 2012-13 (for Examination, Academic, Administration, Finance & Accounts, and Distance Education Program, RCs', RIC, SEEM, PIT & other Scheme/Projects etc.)

Sr. no	Heads	Budget Estimate for the year 2011-12	Revised Budget Estimate for the year 2011-12	Budget Estimate for the year 2012-13
		Rs. In lac	Rs. In lac	Rs. In lac
1	Revenue Exp.	34551/-	34134/-	40449/-
2	Capital Exp. :-			
	Fixed Assets PTU	1210/-	470/-	875/-
	Civil Works PTU	100/-	100/-	800/-
	PTU-PITs	7500/-	1840/-	7260/-
	Regional Centre - regular-PG course	115/-	200/-	401/-
	Total	8925/-	2610/-	9336/-
3	New Project / Scheme :-			
	Super 50 project	-	100/-	200/-
	Grand Total	43476/-	36844/-	49985/-

The revised budget estimates for the year 2011.12 and budget estimates for the year 2012-13 is placed at **Annexure 'B'**.

23.04. Revision of fee of Non-AICTE Courses.

A request has been received from Punjab College of Technical College for revision of fee of Non-AICTE courses run by PTU.

In this regard, Committee was constituted by Hon'ble Vice Chancellor to consider revision of fee of Non-AICTE Courses.

A copy of the report of the Committee and proposed fee structure of Non-AICTE Course is placed at **Annexure 'C'**.

The matter is placed for consideration and approval.

23.05 Status of Academic Dues

AICTE and Non-AICTE colleges affiliated to PTU are running Engineering, Management, Pharmacy and Architect courses. The University is charging some fees for the services offered to the college and student. The prescribed fee has to be deposited by the college at the time of affiliation and some fee after completion of admission process.

For current financial year 2011-12, total academic due is Rs. 20.28 crore out of which Rs. 13.67 crore (67%) has been recovered and the balance is being recovered vigorously . Old dues of Rs. 5.83 crore of financial year 2010-11 has recovered in the current financial year.

List of Academic due for 2011-12 is placed at **Annexure 'D'**. It is observed that dues is not being deposited by the colleges in due time. Hence, it is proposed that following fine will taken from the colleges if the due is received after 31st March 2012:-

- | | | | | |
|------|-------------------|---|---------------------------------|----------------------------|
| i) | Without late fees | : | 31-03-2012 | ✓ |
| ii) | 5% fine | : | after 31.3.12 but upto 30.04.12 | 17.12.11
D/S
af 12 m |
| iii) | 10% fine | : | after 30-04-12 upto 31-5-12 | 17.12.11
D/S
af 12 m |

Dues after 31-5-12, the fine will charged as per approval of Vice Chancellor.

The matter is placed for consideration and approval.

23.06 Fixation of Honorarium for Translation work.

*High
Wish*

This matter was discussed in 22nd meeting held on 16-12-2011.

Following decision was taken in the meeting:-

' The Committee discussed the matter and approved the rates for translation work prescribed by the National Translation Mission and other rates which are not available in National Translation Mission should be compared with other Universities for the same work and be put up for consideration in the next Finance Committee'.

In this regard, rates of translation were received from Punjabi University, Patiala and Guru Nanak Dev University, Amritsar. The Comparative Statement of rates is placed at **Annexure 'E'**.

It is proposed that the rates recommended for translation of PTU work may kindly be approved.

The matter is submitted for consideration and approval.

23.07 Waiving off Affiliation Fee for course of Punjab Technical University, Jalandhar run by Aryan Institute of Management.

A request has been received from Aryan Institute of Management for permanently waive off affiliation fee. In this regard, Committee was constituted by Hon'ble Vice Chancellor to discuss the matter. Request of the college and committee report is placed at **Annexure 'F'**.

*Affiliation
Fee
All courses.*

In this regard, it is stated that there is no rule of the University for waiving off affiliation fee. However, there is zero admission in the college, continuation fee can be relaxed.

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The matter is placed for consideration and approval.

23.08 Agenda of Punjab Technical University Giani Zail Singh Campus, Bathinda

Agenda items for finance committee meeting submitted by Giani Zail Singh Campus, Bathinda is placed at **Annexure 'G'**.

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

MINUTES OF 22nd MEETING OF THE FINANCE COMMITTEE

22nd meeting of the Finance Committee, PTU, Jalandhar was held on 16-12-2011 at 11.30 a.m. in the office of Principal Secretary, Technical Education & Industrial Training, Chandigarh.

Members in Attendance

Dr. Rajneesh Arora,
Vice- Chancellor,
Punjab Technical University

Chairman

Mr. Suresh Kumar, IAS,
Principal Secretary to Govt. Punjab,
Department of Technical Education &
Indl. Training, Punjab

Member

Sh. A. Kartik,
Joint Secretary,
Deptt. of Technical Education, Punjab,
Chandigarh

Special Invitee

Dr. Dharinder Tayal,
Managing Director,
2101, Sector 21C,
Chandigarh

Member

Dr. S.K.Salwan,
Chairman,
Armament Research Board,
DRDO Bhawan, New Delhi

Member

Sh. S.K.Mishra,
Director-Finance,
Punjab Technical University,
Jalandhar

The Chairman welcomed the members and thanked all for providing their valuable support to PTU. Thereafter the regular agenda was taken up.

22.01 To confirm the minutes of 21th meeting of the Finance Committee held on 21st June 2011.

The 21th meeting of the Finance Committee was held on 21st June 2011, in the room no. 219, Mini Secretariat, Chandigarh. The minutes of the meeting were circulated to the Members. Minutes of the 21st meeting of the Finance Committee were confirmed.

22.02 Action taken report on 21st meeting of the Finance Committee.

The action taken report on the decisions of the 21st meeting of the Finance Committee were presented to the Committee. The Committee took note of the same.

The Committee has desired that University should design and prepare their momentous, t-shirts, blazers, books etc and should be presented as a memento to the dignitaries coming to the University for attending programmes. These may also be placed for sale to the colleges, students and others. The income generated through the sale of these may be transferred to welfare fund of the University

22.03 To approves the Audited Balance Sheet of the University for the year 2010-11.

✓ The Committee deliberated on the audited balance sheet for the year 2010-11 and after due deliberation, the Committee has recommended the audited balance sheet of the University for the year 2010-11 to the BOG for its approval. The Committee desired that compliance of notes of accounts of regional centres should be done in the current year. Copy of the Audit Balance Sheet for the year 2010-11 is placed at **Annexure 'A'**.

22.04 Annual Report of the Department for the year 2010-11.

The Committee took the note of the same and appreciated the work carried out by the Department for the financial growth and strengthening of the system of the University. Copy of the Annual Report of the Department for the year 2010-11 is placed at **Annexure 'B'**.

22.05 Fixation of Fee Structure for PIT Mansa. .

✓ The Committee discussed the matter and after due deliberation, the committee approved the proposed fee structure for PIT Mansa. Copy of the Fee Structure for PIT Mansa is placed at **Annexure 'C'**.

22.06

Request of Guru Nanak College of Management & Technology, Mandi Dabwall for waiving off affiliation fees.

The Committee discussed the matter. After due deliberations, the Committee desired that total financial liability should be worked out and be put up for consideration in the next Finance Committee.

22.07

Fixation of Honorarium for Translation work.

The Committee discussed the matter and approved the rates for translation work prescribed by the National Translation Mission and other rates which are not available in National Translation Mission should be compared with other Universities for the same work and be put up for consideration in the next Finance Committee.

22.08

Rules for charging ' Extra University Fees' for extension of M.Tech (Full Time / Part Time) thesis.

The Committee discussed the matter and after due deliberation, the committee approved the proposal of charging Rs. 2000/- as Extra University Fees for extension of M.Tech thesis.

22.09

Waive off fees of the employees of PTU and their wards.

The Committee discussed the matter and after due deliberations, the committee deferred the case as there is no provision in the Punjab Govt for waive off fees of the employees of PTU and their wards. However, the Committee recommends to create employees welfare fund in the University from which University can give support to the needy employees and their wards as per their requirement.

22.10

Revision of Pay Scales of certain categories of employees.

The Committee discussed the matter and after due deliberations, the Committee has decided to implement all the notifications of Punjab Govt. in the University issued from time to time. However, the Committee has approved the following notification for implementation.

<u>Notification No.</u>	<u>W.E.F.</u>	<u>Subject</u>
5/114/09-5FPI/655 dated 3-10-2011	1.10.2011	Revision of pay scales of certain categories of employees



5/10/09-5FP1/983 15.12.2011	1.12.2011	Revision of pay scales of certain categories of employees.
3/2/10-5FP2/205 21-05-2010	1.05.2011	Transport Allowance to Physically Handicapped Persons.
3/28/2011-4FP11/612	1-10-2011	Mobile Phone Allowance.
2/15/2010-2FP1/624	1.10.2010	Local Travelling Allowance.

22.11 Fixation of Fee of Advocates / Consultants.

The Committee discussed the matter. Committee has decided that the matter may be reviewed and rates should be taken time to time from AG Punjab and other Govt. organisation for comparison.

The Committee authorized VC of the University to decide the fees to be paid to the advocates for defending the case and fixed the rates as per nature of the case.

22.12 Any other item.

✓ i) **PTU Earn While Learn Scheme.**

The Committee discussed the matter and decided to review the scheme. The Committee recommend that the University should prepare detailed proposal regarding services be taken from the students such as Clerical Work, Teaching Assistance, Research Assistance and fixed the honorarium as per nature of the work and should be put up in the next meeting for consideration.

ii) **Payment of Advocate Fees for Writ Petition N o. 20241/2011 titled as Anti Corruption Society Vs. State of Punjab & others.**

The Committee discussed the matter and after due deliberation, the committee approved the advocate fees.

iii) **Transport allowance to Physically Handicapped persons.**

The Committee discussed the matter and after due deliberation, the committee approved the proposal.

iv) **Grant of Mobile Phone Allowance to the employees of University.**

The Committee discussed the matter and after due deliberation, the committee approved the mobile facility under CUG plan with maximum limit as prescribed in the Notification of Punjab Govt.

PUNJAB TECHNICAL UNIVERSITY JALANDHAR

HIGHLIGHTS OF BUDGET 2012-13

- **Budget Estimate for the year 2012-13:** **Rs.49985 lacs**

Revised Budget for the year 2011-12 and Budget Estimate for the year 2012-13 for Rs. 36844/- lacs and Rs. 49985/- lacs respectively is proposed for the different activity of the University including construction.

i) Revenue Expenditure	Rs. 40449/- lacs	376
ii) Capital Expenditure	Rs. 9336/- lacs	21
iii) New Projects / Schemes p/T	Rs. 200/- lacs	103
Total	Rs. 49985/- lacs	<u>500</u>

- **Centre for Entrepreneurship Development at Mohali.**

Rs. 300 lacs

The University intend to start centre for Entrepreneurship development at the Mohali Campus and will maintain its centre at Chandigarh/Mohali in order to pay attention on development issues. For this purpose budget of Rs. 300 lacs has been allocated for the development of the Mohali campus.

- **Punjab Institute of Technical Teachers' Training and Research(PITTTER).** + FDP-300 lacs.

Rs. 500 Lacs

The University intends to establish centre of faculty training & development at Ladowali Road, Jalandhar in the name of PITTTR in order to create excellence in the Academic aera by providing national and international training. For this purpose Rs. 300 Lacs has been allocated in the budget.

- **Travel Grant /Conferences (National / International)**

Rs. 200 Lacs

The University intends to conduct conferences of national and international level and in order to manage the expenditure related to the Hon./ travelling/ boarding & lodging of the invitees and experts delegates and other related expenditure, sum of Rs. 200 Lacs have been kept in the budget.

➤ **Brand Building**

Rs. 500 Lacs

Provision of Rs. 500 lacs has been made for the brand building of the University through print and electronic media.

➤ **Establishment of new Department of Research Innovation and consultancy**

Rs. 1000 Lacs

In order to encourage research, innovation and consultancy work the university has planned to start the new department under the Dean Research innovation and consultancy.

For encouraging innovation a provision of Rs. 250 lacs for Prototype Development Innovation Fund(PDIF) has been included under this provision.

Further to develop and shape up the employability of the students a sum of Rs. 150 lacs has been provided for finishing school under the Industry Academia Interface programme.

For the interaction of the faculty at the international level provision of Rs. 150 lacs has been provided for organizing and attending Travel grants/seminars/conferences for the PTU affiliated colleges

➤ **Scholarships & SEEM project:**

Rs. 1100 lacs

To encourage the admissions and fulfilling the university's responsibility towards the social cause university has proposed provisions for Rs 900.00 lacs as Scholarships under different heads for the needy, not blessed with parents & brainy students and to support the research and development in the Punjab. Towards this a sum of Rs. 250 lacs has been provided for needy students under regular education programme, Rs 250 lacs under distance education programme, Rs 220 lac for research scholars regular and part-time PG courses and Rs. 200 lacs for the GATE qualified entrants. Also a sum of Rs 200 lacs has been kept for SEEM project at SBSCET Ferozepur and BCET Gurdaspur.

➤ ***Skill Development Programmes:***

Rs. 3500 lacs

It is proposed to establish Punjab World's Skills Development Board and Work Skill Development Institutes. In order to develop the skills and employability of the students, a certified training programmes shall be started for the different students with the involvement of the voluntary organizations. An overall provision Rs 3500 lac is proposed. has been provided in the budget for the same.

➤ ***Student facilitation centre and 24x7 Help Desk Centre***

Rs. 100 lacs

To meet the enquiry requirements and providing information to the students across the country a help desk has been established and to develop the same for more facilitation of the students a sum Rs 100 lacs is proposed to be provided for the development of student facilitation centre and call centre to provide 24x7 help line for regular and distance education students.

➤ ***Software developments:***

Rs. 110 lacs

In order to strengthen the university ERP system a sum of Rs 110 lacs has been provided for the integration and on line file management system. In the first phase the University has tied up with NIC e- filing system and to freeze the technical specifications and requirements of the University.

➤ ***Establishment of Publication Bureau & R& D Centre under Translation mission:***

Rs. 600 lacs

As the University activities are expanding day by day there is an urgent need for the establishment of the Publication , it is proposed for furtherance of making available the books and literature to the students, Rs 600 lac has been provided for R& D Centre under Translation Mission programme.

➤ **Pay & allowances.**

Rs. 2000 lacs

A sum of Rs 2000 lac provided for the payment of pay & allowances and arrears on account of pay revisions increments and enhanced DA etc. to the present staff and also provision has been made for the new recruitment in the University staff.

➤ **New Projects; PITs:**

Rs. 10000 lacs

To cater the need for the society new initiatives have been taken by the university by taking steps towards the establishing of Punjab Institute of Technology's all over the state. For this purpose Rs.10000 lacs has been provided in the budget. The list of PIT is given below which will be established in year 2012-13 :-

- i) PIT Mansa
- ii) PIT Kapurthala
- iii) PIT Rajpura
- iv) PIT Batala
- v) PIT Dina Nagar
- vi) PIT Sikhiwala
- vii) PIT Khunimajra
- viii) PIT Nandgarh

➤ **M.Tech (Part-time) Regional Centres.**

Rs. 1176 lacs

The University is running 27 M.Tech Part Time Regional Centres in Punjab to cater the need of students for Post Graduate Programme. To run the program successfully, Rs. 1176 lacs is proposed for the operation of these programme

➤ **Punjab Technical University Giani Zail Singh Campus, Bathinda.**

Rs. 6614 lacs

To run the Giani Zail Singh Campus, Bathinda, following expenditure has been proposed during 2012-13

- | | | |
|--------------------------|---|---------------|
| i) Recurring Expenditure | : | Rs. 2472 lacs |
| ii) Fixed Assets | : | Rs. 1087 lacs |
| iii) Civil Works | : | Rs. 3055 lacs |

Rs 1996 Incem.
TEOP = 10 cr.

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR
REVISED BUDGET 2011-12 & BUDGET ESTIMATES 2012-13

Sr. No.	Head	Amt. in Lacs				Schedule
		Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13	
A	REVENUE INCOME					
	Academic Affairs	705	1541	1612	1481	1
	Student Affairs	645	906	934	1066	2
	Administration / Finance & accounts	4040	4742	5004	5005	3
	Examination- Regular Program & Distance Education	6780	5541	6369	6605	4
	Distance Education Program	30800	21013	25380	33150	5
	MET/LEET/CET/M.TECH/BBA/BCA ETC.	1080	988	996	1576	6
	Regional Center- regular- PG course	1206	1036	1036	1278	7
	PTU-PITs/PIMs	0	22	25	166	8
	Total Income-A	45256	35788	41356	50327	22/9 months
B	REVENUE EXPENDITURE					
	Academic Affairs	1515	328	1000	635	9
	Student Affairs	310	33	278	596	10
	Administration / Finance & Accounts	2155	1472	2351	2980	11
	Examination- Regular Program & Distance Education	3815	948	3720	3717	12
	Distance Education Program	25900	14043	25763	27485	13
	CET/LEET/M.TECH/BBA/BCA ETC.	280	91	310	469	14
	Research Innovation & Consultancy	0	0	0	952	15
	Regional Center- regular- PG course	576	589	589	775	16
	PTU-PITs/PIMs	0	28	133	2840	17
	Total-B	34551	17532	34134	40449	19/8
C	CAPITAL EXPENDITURE					
	Fixed Assets PTU	1210	107	470	875	18
	Civil Works PTU	100	45	100	800	18
	PTU-PITs	7500	231	1840	7260	18
	Regional Center- regular- PG course	115	200	200	401	19
	Total-C	8925	583	2610	9336	250/8
D	NEW PROJECT / SCHEMES					
	SEEM Projects	0	0	100	200	20
	Total-D	0	0	100	200	
E	TOTAL EXPENDITURE (B+C+D)	43476	18115	36844	49985	
F	EXCESS OF INCOME OVER EXPENDITURE (A-E)	1780	17673	4512	342	
G	TRANSFER TO CORPUS FUND	1700	17000	4000	300	

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

(Amt. in Lac)

A REVENUE INCOME

Department of Academic Affairs

Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Affiliation fee	450	927	950	1200
2	Processing & inspection fees	50	58	60	74
3	Misc. Income etc.	5	16	20	22
4	Old recovery etc.	0	471	500	0
TOTAL (A)		505	1472	1530	1296
Department of Research Innovation & Consultancy					
1	Ph.D fees	100	67	70	80
2	Research / consultancy	100	0	10	100
3	Conferences	0	2	2	5
TOTAL (B)		200	69	82	185
Total (A+B)		705	1541	1612	1481

Schedule- 2

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

(Amt. in Lac)

A REVENUE INCOME

Department of Student affairs

Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Scholarship/ Grant from central/state agency	10	0.00	10.00	10.00
2	University related fees-Students	600	882.60	900.00	1000.00
3	Grant in Aid-NSS	0	0.00	0.00	10.00
4	Sports fees	15	14.97	15.00	36.00
5	Youth & cultural fees	15	6.54	7.00	8.00
6	Foreign Language	5	1.43	1.50	1.50
	TOTAL	645	905.54	933.50	1065.50

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

A		REVENUE INCOME	(Amt. in Lac)			
Department of Administration/Finance & Accounts						
Sr. No.		Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	A	Interest	4000	1328.66	5000.00	5000.00
	B	Interest Accrude		3409.71		
2		Tender & Misc. Income	40	3.26	4.00	5.00
		TOTAL	4040	4741.63	5004.00	5005.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

(Amt. in Lac)

A REVENUE INCOME

Department of Examination- Regular Program & Distance Education

Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Examination Fees/ Spl. Chance, Reg. fee, Rev., Reappear/ Rev. Fee	6400	5239.73	6000.00	6520.00
2	Results, DMC, PDC certificate fee etc.	75	57.67	65.00	75.00
3	Misc./ late fee	305	244.04	304.00	10.00
	TOTAL	6780	5541.44	6369.00	6605.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					Schedule-5
					Amt. in lac
A REVENUE INCOME					
Directorate of Distance Education Program					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Admission Fee	30000	20765.14	25000.00	32500.00
3	Establishment fee	500	98.45	150.00	350.00
4	Online admission	200	136.34	200.00	200.00
5	Processing fees	100	12.70	30.00	100.00
TOTAL		30800	21012.63	25380.00	33150.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

A REVENUE INCOME		(Amt. in Lac)			
MET/LEET/CET/M.TECH/BBA/BCA ETC.					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Engg. & other entrance test Prospectus sale	180	0.06	0.10	0.00
2	Engineering & other entrance test Counselling fee	500	563.22	563.00	600.00
3	LEET-prospectus & counselling	80	159.84	160.00	160.00
4	MET-prospectus, Exam & counselling/	0	0.00	0.00	350.00
5	M.Tech-prospectus & counselling	17	69.60	70.00	70.00
6	Admission Processing fee (mgt.)	300	195.17	200.00	393.00
7	Misc.	3	0.00	3.00	3.00
TOTAL		1080.00	987.89	996.10	1576.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR			Schedule - 7	
			Amt. In lacs	
A REVENUE INCOME				
REGIONAL CENTERS				
Sr. No.	Name of the Regional Centre	BUDGET 2011-12	Revised Budget 2011-12	Budget Estimate 2012-13
1	Amritsar College of Engg. & Tech. Amritsar	20.00	45.00	50.00
2	Baba Banda Singh Bahadur Engg. College Fatehgarh Sahib			
3	Beant College of Engg. & Tech. Gurdaspur	325.00	100.00	118.00
4	Bhai Gurdas Instt. of Engg. & Tech. Sagrur	125.00	125.00	60.00
5	CT Instt. of Engg. Mgt. & Tech. Shahpur, Jalandhar	20.00	77.00	80.00
6	DAV Instt. of Engg. & Tech. Jalandhar	0.00	0.00	38.00
7	Desh Bhagat Engg. College Mandi Gobindgarh	170.00	82.00	105.00
8	Doaba Instt. of Engg. & Tech. Ghataur, Kharar	3.00	3.00	5.00
9	GGGS College of Modern Tech. Kharar	0.00	0.00	22.50
10	Giani Zail Singh College of Engg. & Tech. Bathinda	0.00	0.00	57.00
11	GNA Instt. of Mgt. & Tech. Pharwaha	80.00	83.00	50.00
12	Guru Nanak Dev Engg. College Ludhiana	0.00	0.00	7.50
13	Guru Teg Bahadur Khalsa Instt. of Engg. & Tech. Chhapianwali, Malout	175.00	222.00	250.00
14	Indo Global College of Engg. Abhipur	90.00	35.00	50.00
15	Indo Soviet Friendship College of Pharmacy Moga	0.00	0.00	7.50
16	Instt. of Engg. & Tech. Bhaddal, Ropar	35.00	35.00	35.00
17	KC College of Engg. & Information Tech. Nawanshahar	70.00	70.00	70.00
18	Lala Lajpar Rai Instt. of Engg. & Tech. Moga	0.00	0.00	15.00
19	Ludhiana College of Engg. Tech. Ktani Kalan Ludhiana	10.00	10.00	10.00
20	Malout Instt. of Mgt. & Information Tech. Malout	0.00	0.00	5.00
21	Punjab College of Engg. & Tech. Lalru Mandi	3.00	7.00	10.00
22	Ramgarhia Instt. of Engg. & Tech. Phagwara	0.00	0.00	15.00
23	RIMT Instt. of Engg. & Tech. Mandi Gobindgarh	0.00	0.00	32.00
24	Sant Baba Bhag Singh Instt. of Engg. & Tech. Padhiana, Jalandhar	0.00	62.00	90.00
25	Shaheed Bhagat Singh College of Engg. & Tech. Ferozepur	12.00	12.00	12.00
26	Shaheed Udham Singh College of Engg. & Tech. Tangori	50.00	50.00	45.00
27	Sri Sukhmani Instt. of Engg. & Tech. Derabassi	15.00	15.00	15.00
28	GESCET-Talwandi Sahbo	0.00	0.00	23.00
	Total	1206.00	1036.00	1277.50

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR				Schedule- 8	
A REVENUE INCOME					(Amt. in Lac)
PTU-PIT/PIMs (for 8)					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Admission fees *		20.01	25.00	105.6
2	Counselling fee **		1.76	0.00	14.4
3	Counsultancy fee		0.00	0.00	16
4	Student related fee		0.00	0.00	14.52
5	Development fund		0.00	0.00	13.2
6	Misc. Income		0.00	0.00	2
			0.00	0.00	0
	Total		21.77	25.00	165.72
* for 8 PITs and intake of 60 students with fee of 11000/-p.sem.					
**Counselling fee for 480 students @3000/- each					

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR				Schedule -9	
B REVENUE EXPENDITURE				(Amt. In lac)	
Department of Academic					
Sr. No.	Head	Budget Estimates 2011-12	Actual up to 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	TA/DA/Hon.etc.	30	19.28	30.00	39.00
2	Vehicle running/Hiring & Maint. Etc.	30	0.23	10.00	30.00
3	Telephone Fax Postage etc	5	0.00	5.00	5.00
4	Meeting Exp etc	20	15.72	20.00	26.00
5	Printing & Stationery etc	15	6.65	10.00	15.00
6	Office Exp etc	10	3.72	5.00	10.00
7	Adv. & Pub. Exp . Etc	30	9.23	10.00	35.00
8	Repair & Maintenance etc	5	0.27	1.00	7.00
9	Staff Welfare & Misc. etc	10	1.10	2.00	10.00
10	University Ass. Fee.	2	0.00	2.00	2.00
11	Convocation & other function exp. Etc	25	8.73	15.00	25.00
12	FDP/PDIF Grant	1000	231.01	600.00	300.00
13	Conference/travel grant	75	16.34	50.00	100.00
14	UPS-ONGC	10	0.00	0.00	0.00
15	Inspection	12	5.36	10.00	16.00
16	PDI Fund	200	0.00	200.00	0.00
17	Academic Audit	11	5.95	10.00	15.00
18	Travel Grant	25	4.13	20.00	0.00
		1515	327.72	1000.00	635.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR				Schedule -10	
		(Amt. In lac)	(Amt. In lac)		
B REVENUE EXPENDITURE					
Department of Student affairs					
Sr. No.	Head	Budget Estimates 2011-12	Actual up to 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	TA/DA/Hon.etc.	5	2.03	3.00	5.00
2	Vehicle running/Hiring & Maint. Etc.	5	0.00	5.00	5.00
3	Telephone Fax Postage etc	4	0.18	1.00	1.00
4	Meeting Exp etc	5	1.51	2.00	2.00
5	Printing & Stationery etc	10	0.59	2.00	3.00
6	Office Exp etc	5	0.02	1.00	1.00
7	Adv. & Pub. Exp . Etc	10	0.00	10.00	10.00
8	Repair & Maintenance etc	5	0.08	1.00	1.00
9	Sports affairs	35	21.03	40.00	50.00
10	Cultural Affairs	15	7.32	15.00	15.00
11	NSS	20	0.33	10.00	10.00
12	Staff Welfare & Misc. etc	5	0.20	2.00	2.00
13	Training & Placement	10	0.00	10.00	10.00
14	Industrial Training	10	0.16	10.00	10.00
15	Student facilitation center	16	0.00	16.00	16.00
16	Job fairs	25	0.00	25.00	25.00
17	Scholarships	125	0.00	125.00	250.00
18	Industry Defined Project	0	0.00	0.00	40.00
19	New Initiatives Projects & Call Centre/BPO Services	0	0.00	0.00	40.00
20	Skill Development	0	0.00	0.00	100.00
Total		310	33.45	278.00	596.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

(Amt. In lac)

B REVENUE EXPENDITURE

Department of Administration/ Finance & Accounts

Sr. No.	Head	Budget Estimates 2011-12	Actual up to 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Salary and wages (staff)	1450	1034.3	1600.00	2000.00
2	Wages (out -sourced/ contractual)	150	127.19	250.00	200.00
3	TA/DA/Hon.etc.	15	6.84	15.00	20.00
4	Vehicle running/Hiring & Maint. Etc.	35	42.5	60.00	100.00
5	Telephone Fax Postage etc	25	15.69	25.00	40.00
6	Meeting Exp etc	25	28.31	30.00	35.00
7	Printing & Stationery etc	25	10.54	15.00	25.00
8	Office Exp etc	15	3.14	5.00	10.00
9	Water & Electricity etc genretor exp.	80	34.3	50.00	80.00
10	Adv. & Pub./Publication Bureau Exp . Et	45	55.13	70.00	110.00
11	Repair & Maintenance/AMCs etc	100	16.34	75.00	100.00
12	Staff Welfare & Misc. etc	15	8.34	10.00	40.00
13	Legal fee & exp . Etc	10	14.62	20.00	25.00
14	Newspaper & Periodical/ Book fair Seminars/Lib. Training Prog.	5	2.83	5.00	10.00
15	Bank charges etc	10	0.02	2.00	5.00
16	Audit fee & consultancy charges etc	15	6.59	15.00	15.00
17	Soft. Dev. Charges etc	50	14.24	30.00	50.00
18	Camp office & rent free accomodation	10	5	10.00	10.00
19	Function expenses	15	24.81	30.00	50.00
20	Medical reimbursement	20	8.58	15.00	5.00
21	Honorarium to staffs	25	10.79	15.00	25.00
22	Horticulture	15	1.52	3.00	15.00
23	Translation related exp. Etc.			1.00	10.00
	Total	2155	1471.62	2351.00	2980.00

Budget Estimates for 2012-13						Amount in Lacs(Rs)
S.No	Particulars	No of Existing Staff	Total Monthly Salary	Provision for Increase in DA & Increments) @ 20%	Total Monthly Estimated Salary	Budget Estimate 2012-13
1	PTU Staff (Officers & Staff)	399	107	21	128	1540
2	Provision for payment of Arrears, CPF/GPF/NPS, Gratuity & Medical Insurance etc.					200
3	Provision for New Recruitment					260
	Total					2000

Estimated salary for Staff for Budget 2012-13

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Sheet No.	Particular of Post	Status	No. of Employee	Basic Pay (BP+DP+SP+IR) (BP+GP/AGP) Rs.	D.A.=58% / 87% Rs.	Sumptuary Allowance/Depu	Total BASIC+DA	H.R.A./ Welfare Fund Rs.	Spl. Allowance/ Transp. Allow.	Medical Allowances	CCA	Conveyance Allowance	Physical Handicapped Allowance	Total Rs.	E.P.F. / CPF/ GPF Rs.	Grand Total Rs.
1	Vice- Chancellor	Regular	1	75000	43500	250	118500	0	5000	0	0			123750	35,000	123750
2	Officers (Dean/Registrar/JR/DF/EE)	Regular	10	547455	317525		864980	88409	0	4500	1080			958969	91568	1050537
3	Officers (DR/Depty Con.)	Regular	5	159790	92679		252469	31958	0	2500	600			287527	30,297	317824
4	Officers (DR Sandeep Kumar)	Regular	1	29920	17354		47274	5984	0	500	120			53878	5,673	59551
4	Officers (DR on Study Leave)	Regular	1	30820	17876		48696	0	0	0	0			48696	5,844	54540
5	Officer (AR/AL/PRO/LO)	Regular	21	459260	266366		725626	91852	0	10500	2520			830498	87,078	917576
6	JE	Regular	1	18250	10585		28835	3650	460	500	120			33565	3,460	37025
7	Officer(AP)	Regular	19	459470	266490		725960	91894	0	9500	2280			829634	87,119	916753
	Officer(AD)	Regular	1	21600	12528		34128	4320	0	500	120			39068	4,095	43163
8	Officer	Depu.	1	47110	27324		74434	20		500	120			75074	8,932	84006
9	Officer (AR/Programmer)	Adhoc	4	84000	48720		132720	16800		2000	480			152000	15,928	167928
10	Staff	Regular	140	1890000	1096200	0	2986200	378000	0	70000	14000	56000	3000	3507200	358,400	3865600
11	O.A.	Regular	52	421020	244195	0	665215	84204	0	26000	5200	0	0	780619	79,838	860457
12	Rajan kumar (O.A.)	Regular	1	6950	4031	0	10981	1390	0	500	100	0	0	12971	1,318	14289
13	Senior Technical Assistant	Regular	1	0	0	0	13500	0	0	0	0	0	0	13500	0	13500
14	Staff	Adhoc	1	5765	5016	0	10781	865	240	350	100	400	0	12736	294	14030
15	Staff	Adhoc	10	101900	59100	0	161000	20380	2400	5000	1000	4000	0	193780	19,320	213100
16	Driver	Regular	11	115280	66858	0	182138	23056	15400	5500	1100	0	0	227194	21,857	249051
17	Attendant	Regular	79	541700	314184	0	855884	108340	0	39500	7900	0	0	1011624	102,680	1114304
18	Helper	Regular	36	234240	135858	0	370098	46848	0	18000	3600	0	0	438546	44,427	482973
19	Sweepaer/Plumber/ Carpenter	Contract	3	22320	12946	0	35266	4464	0	1500	300	0	0	41530	4,233	45763
	Total in Rs.		399	5271850	3059335	250	8344685	1002434	23500	197350	40740	60400	3000	9672359	1008361	10645720

Approx. Rs 107 Lacs

Punjab Technical University, Jalandhar

Estimated Salary for staff for 8 PITs 2012-13

Sr. No.	Particulars	Designation/ Pay Scale	Salary										No of Posts	Total Monthly Salary	Budget for 12-13
			Basic	GP/AGP	BP+GP/AGP	D.A. = 78%	Total Basic +DA	Special Allowance	H.R.A.	Medical Allowances	CCA Transp. Allowance	Grand Total			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Director	75000	75000	0	75000	58500	133500	5000	15000	500	120	154120	8	1232960	14795520
2	Professor	(37400-67000+ AGP 10500)	48000	10500	58500	45630	104130		11700	500	120	116450	16	1863200	22358400
3	Associate Professor	(37400-67000+ AGP 9500)	42800	9500	52300	40794	93094		10460	500	120	104174	32	3333568	40002816
4	Assistant Professor	(15600-39100+AGP 8000)	30000	8000	38000	29640	67640		7600	500	120	75860	64	4855040	58260480
	Total														135417216
Administration Staff (25% of academic Bill)															33854304
Provision for other Allowances (i.e. NPS, LTC, Gratuity etc.)															20312582
Provision for other Benefits															2500000
Grand Total															192084102
Grand Total (Rounded Off)															1920(Lac)

					Schedule - 12
PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					
					(Amt. In lac)
8	REVENUE EXPENDITURE				
Department of Examination- Regular Program & Distance Education					
Sr. No.	Head	Budget Estimates 2011-12	Actual up to 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Paper Setting & Printing etc.	200	35.05	100.00	300.00
2	Conduct/Evaluation of Exam	3400	1297.57	3400.00	3000.00
5	Honorarium	10	0.17	5.00	20.00
7	Office Expenses	10	0.02	2.00	20.00
8	Printing & Stationery	120	67.03	150.00	250.00
9	TA/DA/Hon.etc.	20	13.21	20.00	40.00
10	Vehicle hiring (Taxi)	15	5.44	10.00	30.00
12	Meeting/Hospitality exp.	5	0.00	5.00	10.00
13	Repair & Maintenance	5	0.19	2.00	7.00
14	Telephone, Fax & postage	10	0.00	10.00	12.00
16	Vehicle running & Maintenance	10	1.43	5.00	15.00
17	Staff welfare etc	5	4.19	6.00	6.00
18	Misc. exp.	5	0.00	5.00	7.00
Total		3815	948.11	3720.00	3717.00

				Schedule -13	
PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					
				(Amt. In lac)	
B REVENUE EXPENDITURE					
Directorate of Distance Education Program					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Share of admission fees to RC/LC	21000	11778.26	21000.00	22500.00
2	Incentive to RC/LC* (2%,4% 2.5%,5%,)	2500	998.81	2500.00	2500
3	Share of establishment Fees30%	150	5.74	100.00	150.00
4	Course Material/LMS	1500	1186.54	1500.00	1500.00
6	TA/DA/Hon.	30	19.02	30.00	30.00
7	Vehicle Running/Hiring & Maintenance etc	15	0.00	15.00	10.00
8	Advertisement & Pub. Etc	50	21.80	50.00	50.00
9	Brand Building activities etc *	50	0.00	50.00	50.00
10	Meeting & Hosp. Exp. Etc.	30	3.14	20.00	25.00
11	Printing & Stat. Etc	40	11.38	20.00	40.00
12	Office & other contg. Exp etc	40	5.47	10.00	40.00
13	Repair & Maintenance etc	20	0.57	2.00	15.00
14	Cultural activity & other fun.	20	0.00	10.00	10.00
15	Staff Welfare & misc. etc	15	2.18	5.00	15.00
16	Legal exp. Etc	20	7.32	15.00	20.00
17	Newspaper & Periodical etc.	15	0.00	5.00	15.00
18	Bank charges etc	5	0.04	5.00	5.00
19	Audit fee, consultancy Charges	10	0.00	10.00	10.00
20	Software Development charges	60	0.00	50.00	60.00
21	Telephone, Fax, Internet etc	15	0.34	5.00	15.00
22	Postage exp. Etc	15	1.99	5.00	10.00
23	Water and Electricity etc	10	0.00	10.00	5.00
24	DEC affiliation fee/exp etc	25	0.00	25.00	25.00
25	Satellite connectivity exp. Etc	10	0.00	10.00	10.00
26	Misc & any other exp. Etc.	10	0.01	10.00	10.00
27	Honorarium to staff etc.	15	0.00	10.00	10.00
28	Skill Development Program	50	0.00	50.00	50.00
29	International conference & tie-up	50	0.00	50.00	50.00
30	Help Desk (24x7)	30	0.00	30.00	30.00
31	Academic Audit- outside agency	25	0.00	25.00	25.00
32	Scholarship	75	0.00	126.00	200.00
Total		25900	14042.61	25753.00	27485.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

(Amt. In lac)

B REVENUE EXPENDITURE					
MET/LEET/CET/M.TECH/BBA/BCA ETC.					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Paper Setting & Printing/secretary work /Conduct/Evaluation Exam etc.	0	0.00	20.00	75.00
2	On- line Counselling	70	28.79	70.00	100.00
3	Advertisement & Publicity	70	23.85	70.00	70.00
4	Electricity ExpensesGenerator expenses	10	0.00	10.00	10.00
5	Honorarium	60	38.42	70.00	70.00
6	Hospitality,hiring and mics.Exp/ counselling centre expense etc.	15	0.00	15.00	15.00
7	Office Expenses & legal	5	0.00	5.00	5.00
9	Postage	5	0.00	5.00	2.00
10	Printing & Stationery	30	0.00	30.00	100.00
11	Repair & Maintenance	2	0.00	2.00	2.00
12	TA/DA	2	0.00	2.00	2.00
13	Telephone Fax etc.	1	0.00	1.00	3.00
14	Share of other University	0	0.00	0.00	0.00
15	Prizes for Students (Topper)	5	0.00	5.00	5.00
16	Mics. &unforseen exp.	5	0.00	5.00	10.00
	Total	280	91.06	310.00	469.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

B REVENUE EXPENDITURE		(Amt.in Lac)
Department of Research Innovation & Consultancy		
Sr. No.	Head	Budget Estimate 2012-13
1	Head of expenditure	
a	Phd admission, Monitoring and Final Viva etc	5.00
b	Travel grant for attending Seminar workshop within country and Abroad	100.00
c	Grant for organizing seminars/ workshop in PTU affiliated colleges	50.00
d	Grants for research to the PTU faculty of PTU and its affiliated colleges	100.00
f	Scholarship to students for research	100.00
2	Innovation	
a	Prototype Development innovation fund (PDIF)	250.00
b	Certification of skill development and skill course	10.00
c	Entrepreneurship development and incubation centre	50.00
d	Intellectual property rights and patenting	25.00
3	Industry Academia Interface	
a	Consultancy, Tech. Transfer and collaboration Research with industry	10.00
b	Industry Defined Projects+ Techpedia	25.00
c	Industry Training Seminar training (Intership) of students	1.00
d	Finishing School	150.00
e	Placements	10.00
f	Alumni Association	12.00
g	M. Phil (Library, Laboratories and General expenditures	20.00
4	General Department Expenditure	
a	Adv. & Pub. Exp. Etc.	10.00
b	Telephone Fax Postage	4.00
c	Printing & Stationery etc.	10.00
d	Office exp.	5.00
e	TA/DA/Hon. Etc	5.00
	Total	952.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR				
B	REVENUE EXPENDITURE	Amt. In lacs		
REGIONAL CENTERS				
Sr.No.	Name of Regional Centre	BUDGET 2011-12	Revised Budget 2011-12	Budget Estimate 2012-13
1	Amritsar College of Engg. & Tech. Amritsar	5.00	11.00	12.00
2	Baba Banda Singh Bahadur Engg. College Fatefgarh Sahib	100.00	50.00	50.00
3	Beant College of Engg. & Tech. Gurdaspur	40.00	1.00	15.00
4	Bhai Gurdas Instt. of Engg. & Tech. Sagrur	7.00	20.00	25.00
5	CT Instt. of Engg. Mgt. & Tech. Shahpur Jalandhar	0.00	0.00	20.00
6	DAV Instt. of Engg. & Tech. Jalandhar	70.00	25.00	30.00
7	Desh Bhagat Engg. College Mandi Gobindgarh	2.00	0.00	3.00
8	Doaba Instt. of Engg. & Tech. Ghataur, Kharar	0.00	0.00	10.00
9	GGs College of Modern Tech. Kharar	0.00	0.00	15.00
10	Giani Zail Singh College of Engg. & Tech. Bathinda	45.00	28.00	25.00
11	GNA Instt. of Mgt. & Tech. Pharwaha	0.00	0.00	4.00
12	Guru Nanak Dev Engg. College Ludhiana	48.00	205.00	225.00
13	Guru Teg Bahadur Khalsa Instt. of Engg. & Tech. Chhapianwali, Malout	30.00	20.00	25.00
14	Indo Global College of Engg. Abhipur	0.00	0.00	5.00
15	Indo Soviet Friendship College of Pharmacy Moga	30.00	30.00	25.00
16	Instt. of Engg. & Tech. Bhaddal, Ropar	25.00	25.00	40.00
17	KC College of Engg. & Information Tech. Nawanshahar	0.00	0.00	10.00
18	Lala Lajpar Rai Instt. of Engg. & Tech. Moga	8.00	8.00	6.00
19	Ludhiana College of Engg. Tech. Ktani Kalan Ludhiana	0.00	0.00	3.00
20	Malout Instt. of Mgt. & Information Tech. Malout	3.00	6.00	7.00
21	Punjab College of Engg. & Tech. Lalru Mandi	0.00	0.00	10.00
22	Ramgarhia Instt. of Engg. & Tech. Phagwara	0.00	0.00	23.00
23	RIMT Instt. of Engg. & Tech. Mandi Gobindgarh	0.00	16.00	17.00
24	Sant Baba Bhag Singh Instt. of Engg. & Tech. Padhiana, Jalandhar	7.00	7.00	6.00
25	Shaheed Bhagat Singh College of Engg. & Tech. Ferozepur	25.00	6.00	11.00
26	Shaheed Udham Singh College of Engg. & Tech. Tangori	8.00	8.00	10.00
27	Sri Sukhmani Instt. of Engg. & Tech. Derabassi	0.00	0.00	23.00
28	GESCET-Talwandi Sahbo	3.00	3.00	0.00
29	Scholarship to research / PG scholar	120.00	120.00	120.00
	Total	576.00	589.00	775.00

				Schedule -17	
PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					
				(Amt. In lac)	
RECURRING EXPENDITURE					
PTU-PIT/PIMs (for 8)					
Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Salary /Wages etc.		5.99	30.00	1920.00
2	TA/DA & Hon.		0.98	3.00	240.00
3	Contingency & Other Exp. Etc.		21.39	100.00	400.00
4	Scholarship GATE qualified Students		3.60	10.00	200.00
5	Misc. (unforeseen)			80.00	80.00
	Total		28.36	133.00	2840.00

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

RECURRING EXPENDITURE

Proposed Budget 2012-13 PTU-PIT(for 8)

(Amt. in Lac)

Sr. No.	Head	PIT Mansa	PIT Kapurthala	PIT Raipura	PIT Batala	PIT Dinanagar	PIT Nandgarh	PIT Srinawala	PIT Khunimaira	Grand Total
1	Salary etc.	240	240	240	240	240	240	240	40	1920
2	T/DA and Honorarium	27	27	11	35	35	35	35	35	240
3	Advertisements etc.	20	20	15	30	25	25	30	30	195
4	Stationary /Postage Exp. etc.	2	2	1	2	3	2	2	3	17
5	Office Exp. ect.	10	10	5	5	5	10	5	5	55
6	Conference/Seminar/FDP	5	5	2	5	5	6	5	5	38
7	Disretionary Funds	2	2	1	3	2	2	2	2	16
8	Repair & Maintance etc.	5	5	1	5	6	7	5	5	39
9	Contingency Exp. etc.	10	10	5	10	15	10	10	10	80
10	Miscellaneous Exp. etc.	5	5	1	6	6	5	6	6	40
11	Scholarship GATE qualified		200							200
	Total	326	526	282	341	342	342	340	341	2840

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

C CAPITAL EXPENDITURE

1. Fixed Assets (PTU)

(Amt in Lacs)

Sr. No.	Head	Budget Estimates 2011-12	Actual 1.4.2011 to 31.12.2011	Revised Budget 2011-12	Budget Estimate 2012-13
1	Equipment	550	81.93	200.00	450.00
2	Furniture & Fixture	500	13.13	200.00	250.00
3	Vehicles	80	7.43	20.00	50.00
4	Books & digital library	60	4.09	30.00	105.00
5	Misc. (unforeseen)	20	0.00	20.00	20.00
	Total (A)	1210	106.58	470.00	875.00
	2. Civil works PTU				
6	PTU campus-Kapurthala Road		45.34	75.00	
7	Renovation of Mohali Site	100		25.00	300.00
8	PITTR Ladowali Road				500.00
	Total (B)	100	45.34	100.00	800.00
	PTU-PIT				
	1. Fixed Assets (PTU-PIT)				
1	Equipment			100.00	400.00
2	Furniture & Fixture		160.00	150.00	240.00
3	Vehicles			20.00	160.00
4	Books & digital library			50.00	400.00
5	Misc. (unforeseen)			20.00	160.00
	Total (C)		160.00	340.00	1360.00
	2. Civil Work PTU-PIT/PIM	7500		1500.00	
1	PIT Mansa		9.99		1500.00
2	PIT Nandgarh		2.55		500.00
3	PIT Kaputhala		58.53		3300.00
4	PIT (DOTE)				600.00
	Total (D)	7500	71.07	1500.00	5900.00
	Gross Total (C+D)	7500	231.07	1840.00	7260.00

		Amt. in lacs	
1	Details of office equipments	PTU	PIT (for-8)
1	Computer and peripherals	150	160
2	Electrical equipments	150	200
3	Photo state machine	20	20
4	Printer Scancers etc.	10	10
5	CCTV Surveylence system	50	0
6	Projector/TV\Sound system & Misc.	70	10
		450	400
2	Details of Furniture & Fixture		
	Storage/Chairs/Tables/Almirahs etc.		
1	Godrej make and other makes	200	200
2	Misc.	50	40
		250	240
3	Details of vehicles		
1	Buses	30	110
2	Cars/Utility vehicles	20	50
		50	160
4	Books & Library etc.	105	400
5	Misc.	20	160
	G. Total	875	1360

		Amt. in lacs	
		PTU	PIT (for-8)
1	Details of office equipments		
1	Computer and peripherals	150	160
2	Electrical equipments	150	200
3	Photo state machine	20	20
4	Printer Scanners etc.	10	10
5	CCTV Surveylence system	50	0
6	Projector/TV/Sound system & Misc.	70	10
		450	400
2	Details of Furniture & Fixture		
	Storage/Chairs/Tables/Almirahs etc.		
1	Godrej make and other makes	200	200
2	Misc.	50	40
		250	240
3	Details of vehicles		
1	Buses	30	110
2	Cars/Utility vehicles	20	50
		50	160
4	Books & Library etc.	105	400
5	Misc.	20	160
	G. Total	875	1360

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR			Schedule - 19	
			Amt. In lacs	
C	CAPITAL EXPENDITURE			
	REGIONAL CENTERS			
Sr. No.	Name of the Regional Centre	BUDGET 2011-12	Revised Budget 2011-12	Budget Estimate 2012-13
1	Amritsar College of Engg. & Tech. Amritsar	1.00	10.00	12.00
2	Baba Banda Singh Bahadur Engg. College Fatefgarh Sahib	27.00	50.00	70.00
3	Beant College of Engg. & Tech. Gurdaspur	10.00	6.00	45.00
4	Bhai Gurdas Instt. of Engg. & Tech. Sagrur	2.00	28.00	48.00
5	CT Instt. of Engg. Mgt. & Tech. Shahpur, Jalandhar			19.00
6	DAV Instt. of Engg. & Tech. Jalandhar	18.00	45.00	56.00
7	Desh Bhagat Engg. College Mandi Gobindgarh	1.00	1.00	1.00
8	Doaba Instt. of Engg. & Tech. Ghataur, Kharar	0.00	0.00	5.00
9	GGs College of Modern Tech. Kharar	0.00	0.00	34.50
10	Giani Zail Singh College of Engg. & Tech. Bathinda	12.00	12.00	0.00
11	GNA Instt. of Mgt. & Tech. Phagwarha	0.00	0.00	2.00
12	Guru Nanak Dev Engg. College Ludhiana	12.00	18.00	20.00
13	Guru Teg Bahadur Khalsa Instt. of Engg. & Tech. Chhapianwali, Malout	8.00	1.00	2.00
14	Indo Global College of Engg. Abhipur	0.00	0.00	2.00
15	Indo Soviet Friendship College of Pharmacy Moga	4.00	4.00	4.00
16	Instt. of Engg. & Tech. Bhattal, Ropar	6.00	6.00	6.00
17	KC College of Engg. & Information Tech. Nawanshahar	0.00	0.00	5.00
18	Lala Lajpar Rai Instt. of Engg. & Tech. Moga	2.00	2.00	2.00
19	Ludhiana College of Engg. Tech. Ktani Kalan Ludhiana	0.00	0.00	2.00
20	Malout Instt. of Mgt. & Information Tech. Malout	1.00	1.00	1.00
21	Punjab College of Engg. & Tech. Lalru Mandi	0.00	0.00	5.00
22	Ramgarhia Instt. of Engg. & Tech. Phagwara	0.00	0.00	29.00
23	RIMT Instt. of Engg. & Tech. Mandi Gobindgarh	0.00	3.00	3.00
24	Sant Baba Bhag Singh Instt. of Engg. & Tech. Padhiana, Jalandhar	2.00	2.00	2.00
25	Shaheed Bhagat Singh College of Engg. & Tech. Ferozepur & Super 50 Project	6.00	10.00	16.00
26	Shaheed Udham Singh College of Engg. & Tech. Tangori	2.00	0.00	5.00
27	Sri Sukhmani Instt. of Engg. & Tech. Derabassi		0.00	3.00
28	GESCET-Talwandi Sahbo	1.00	1.00	1.00
Total		115.00	200.00	400.50

		Schedule 20		
PUNJAB TECHNICAL UNIVERSITY, JALANDHAR				
D	SEEM PROJECT	(Amt. in lac)		
1. Fixed Assets (PTU)				
Sr. No.	Head	Budget Estimates 2011-12	Revised Budget 2011-12	Budget Estimate 2012-13
1	SEEM SBSCET FZR	0	100	100
2	SEEM BCET Gurdaspur	0	100	100
	Total	0	200	200

PUNJAB TECHNICAL UNIVERSITY, JALANDHAR

Minutes (Proceedings)

Date:-17-01-2012

DEAN ACAD. (O)

No. 5069

Date 17/1/12

The meeting of the committee constituted by worthy Vice-Chancellor held in the Office of Dean (Academics) on **17-01-2012 at 12.00 Noon** to discuss the issue of fee structure and other charges of courses offered by PTU in its affiliated colleges for Non-AICTE courses.

The following were present:-

1. Dr. Buta Singh Sidhu, Dean (Academics)
2. Dr. M.S. Saini, Director, GNEDC, Ludhiana
3. Dr.K.N.S. Kang, Director, PCTE, Badhowal
4. Dr. Manoj Kumar, Group Director, CT Group
5. Prof. R.S. Murthy, Director, ISF College, Moga
6. Sh. T L. Verma Registrar, ITFT- Nominee of Director
7. Sh. Vishal Walia, Dean (Acad) RIET, Railmajra
8. Sh. S.K. Mishra, Director, Finance -Convener

The committee deliberated on the case and following are the recommendations:

1. Increase in NON-AICTE courses-fee on the pattern of AICTE is already approved in the 37th Academic council, the minutes of which are also approved by the BOG in its meeting its 42nd meeting.
2. As 33 % fee increase was made in AICTE tuition fee and other charges, the committee has also recommended the same revision in tuition fee and other charges if not revised earlier for Non-AICTE courses.

Vishal Walia
Sh. Vishal Walia

T.L. Verma
Sh. T L. Verma

R.S. Murthy
Prof. R.S. Murthy

Manoj Kumar
Dr. Manoj Kumar

K.N.S. Kang
Dr.K.N.S. Kang

M.S. Saini
Dr. M.S. Saini,

Sh. S.K. Mishra

Buta Singh Sidhu
17/1/2012
Dr. Buta Singh Sidhu

Sh. S.K. Mishra
D.F. for MAP
17/1/12

For Approval Please

Vice-Chancellor

1. प्रस्तावित फीस पर 33% तक बढ़ाई

2. फीस बढ़ाई पर अक्टूबर 2011 में मंजूर की गई थी, जो कि

अभी तक लागू नहीं है, इसलिए इसे

दोहराया जाये

17/1/12

Proposed revised tuition fee of non-AICTE Courses

Course	Existing	Existing Revised Fees (10% interim increase)	Revised on the pattern of AICTE Courses
BBA / BCA	23000/-	25500/-	31000/-
B.Sc (IT)/B.Sc. (ATHM)/ B.Sc (FT)/ B.Sc. (MEFT)	14000/-	15500/-	19000/-
B.Sc(MLT) / B.Sc. (BT) / B.Sc. (HMCT) / M.Sc (MLT)	23000/-	25500/-	31000/-
M.Sc (IT) / M.Sc. (ATHM) / M.Sc. (SIM)	17000/-	19000/-	23000/-

Academic Dues 2011-12

Sr. No	Particulars	(Affiliation Fee, Application Fee, Inspection Fee & Sports Fee)	Amount Received (Rs)	Amount Recoverable (Rs)
1	Enigneering Colleges	74745500	51693325	23052175
2	Pharmacy Colleges	6633550	3741375	2892175
3	Management AICTE & NON AICTE	38815225	29618300	9196925
4	Arct. Colleges	954125	407250	546875
5	HMCT Colleges	2215750	1937375	278375
6	SRF Fee (All colleges)	79484650	49386760	30097890
	Total	202848800	136784385	66064415

ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ



ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਇਕੱਤਰਤਾ ਲਈ ਏਜੰਡਾ ਮੱਦ

ਅਨੁਵਾਦ ਦਰਾਂ ਦਾ ਤੁਲਨਾਤਮਕ ਵਰਗੀਕਰਣ:

ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪਿਛਲੀ ਇਕੱਤਰਤਾ ਵਿਚ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ ਵਲੋਂ ਆਰੰਭ ਕੀਤੇ ਗਏ ਅਨੁਵਾਦ ਮਿਸ਼ਨ ਲਈ ਤੈਅ ਕੀਤੀਆਂ ਗਈਆਂ ਪ੍ਰਸਤਾਵਿਤ ਮਿਹਨਤਾਨਾ ਦਰਾਂ ਵਿਚ ਰਾਸ਼ਟਰੀ ਅਨੁਵਾਦ ਮਿਸ਼ਨ (National Translation Mission) ਦੁਆਰਾ ਤੈਅ ਕੀਤੀਆਂ ਮਿਹਨਤਾਨਾ ਦਰਾਂ ਨੂੰ ਤਾਂ ਇੰਨ-ਬਿੰਨ ਪ੍ਰਵਾਨਗੀ ਦੇ ਦਿੱਤੀ ਗਈ ਸੀ ਪਰੰਤੂ ਰਾਸ਼ਟਰੀ ਅਨੁਵਾਦ ਮਿਸ਼ਨ ਤੋਂ ਇਲਾਵਾ ਬਾਕੀ ਦੀਆਂ ਮਿਹਨਤਾਨਾ ਦਰਾਂ ਸੰਬੰਧੀ ਵਿੱਤ ਕਮੇਟੀ ਦੁਆਰਾ ਪੰਜਾਬ ਦੀਆਂ ਅਨੁਵਾਦ ਕਾਰਜ ਕਰਵਾ ਰਹੀਆਂ ਹੋਰਨਾਂ ਯੂਨੀਵਰਸਿਟੀਆਂ ਦੀਆਂ ਮਿਹਨਤਾਨਾ ਦਰਾਂ ਦਾ ਤੁਲਨਾਤਮਕ ਵਰਗੀਕਰਣ (Comparison) ਕਰਨ ਲਈ ਕਿਹਾ ਗਿਆ ਸੀ। ਜਿਸਦਾ ਵੇਰਵਾ ਇਸ ਪ੍ਰਕਾਰ ਹੈ:

ਅਨੁਵਾਦ ਦਰਾਂ	ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ	ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ	ਰਾਸ਼ਟਰੀ ਅਨੁਵਾਦ ਮਿਸ਼ਨ	ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ (ਪ੍ਰਸਤਾਵਿਤ ਦਰਾਂ) ਇਹ ਦਰਾਂ NMT ਦੁਆਰਾ ਪ੍ਰਵਾਨ ਹਨ।
ਅਨੁਵਾਦ	350/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ	125/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ	ਸਧਾਰਣ ਪੱਧਰ ਦੀ ਜਟਿਲਤਾ ਲਈ 500/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ ਦਰਮਿਆਨੇ ਪੱਧਰ ਦੀ ਜਟਿਲਤਾ ਲਈ 750/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ ਉੱਚ ਪੱਧਰ ਜਟਿਲਤਾ ਲਈ 1000/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ	ਸਧਾਰਣ ਪੱਧਰ ਦੀ ਜਟਿਲਤਾ ਲਈ 500/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ ਦਰਮਿਆਨੇ ਪੱਧਰ ਦੀ ਜਟਿਲਤਾ ਲਈ 750/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ ਉੱਚ ਪੱਧਰ ਜਟਿਲਤਾ ਲਈ 1000/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ
ਸੁਧਾਈ	70/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ	30/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	250/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ
ਵਿਸ਼ੇਸ਼ਗ ਦੀ ਰਾਇ	15 ਮਿਆਰੀ ਪੰਨਿਆਂ ਤੱਕ 1000/- 150 ਪੰਨਿਆਂ ਤੋਂ ਅੱਗੇ 2.50 ਪ੍ਰਤੀ ਪੰਨਾ	100 ਮਿਆਰੀ ਪੰਨਿਆਂ ਤੱਕ 300/- 100 ਪੰਨਿਆਂ ਤੋਂ ਅੱਗੇ 1/- ਪ੍ਰਤੀ ਪੰਨਾ	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	150 ਮਿਆਰੀ ਪੰਨਿਆਂ ਤੱਕ 2000/- 150 ਪੰਨਿਆਂ ਤੋਂ ਅੱਗੇ 5/- ਪ੍ਰਤੀ ਪੰਨਾ

ਟਾਇਪਿੰਗ/ ਕਪਜ਼ਿਗ	ਉਪਲਬਧ ਨਹੀਂ ਹਨ ਜੀ।	5/- ਪ੍ਰਤੀ ਮਿਆਰੀ ਪੰਨਾ	ਅੰਗਰੇਜ਼ੀ ਲਈ 12/- ਪ੍ਰਤੀ ਪੰਨਾ ਅੰਗਰੇਜ਼ੀ ਤੇ ਭਾਰਤੀ ਭਾਸ਼ਾ ਦੇ ਭਾਸ਼ਾਵਾਂ ਲਈ 15/- ਪ੍ਰਤੀ ਪੰਨਾ ਤਿੰਨ ਤਰ੍ਹਾਂ ਦੀ ਭਾਸ਼ਾ ਲਈ 20/- ਪ੍ਰਤੀ ਪੰਨਾ	ਅੰਗਰੇਜ਼ੀ ਲਈ 12/- ਪ੍ਰਤੀ ਪੰਨਾ ਅੰਗਰੇਜ਼ੀ ਤੇ ਭਾਰਤੀ ਭਾਸ਼ਾ ਦੇ ਭਾਸ਼ਾਵਾਂ ਲਈ 15/- ਪ੍ਰਤੀ ਪੰਨਾ ਤਿੰਨ ਤਰ੍ਹਾਂ ਦੀ ਭਾਸ਼ਾ ਲਈ 20/- ਪ੍ਰਤੀ ਪੰਨਾ
ਸੰਪਾਦਨ	1000 ਸ਼ਬਦਾਂ ਲਈ 200/-	2500/- ਉੱਕਾ ਪੁੱਕਾ ਰਾਸ਼ੀ	300 ਸ਼ਬਦਾਂ ਲਈ 25/-	ਮੁੱਖ ਸੰਪਾਦਕ: 300 ਸ਼ਬਦਾਂ ਲਈ 15/- ਸੰਪਾਦਕ: 300 ਸ਼ਬਦਾਂ ਲਈ 5/-
ਮੌਲਿਕ ਪੁਸਤਕਾਂ ਦੀ ਲਿਖਾਈ	400/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ ਜਾਂ 25% ਰਾਇਲਟੀ	150/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ+10 ਪੁਸਤਕਾਂ ਜਾਂ 10% ਰਾਇਲਟੀ +10 ਪੁਸਤਕਾਂ	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	1500/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ (ਜਨਰਲ ਪੁਸਤਕਾਂ ਲਈ) 2000/- ਪ੍ਰਤੀ ਹਜ਼ਾਰ ਸ਼ਬਦ (ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਪੁਸਤਕਾਂ ਲਈ) ਜਾਂ ਉਪਰੋਕਤ ਦੋਵਾਂ ਦੀ ਥਾਂ 25% ਸਲਾਨਾ ਵਿਕਰੀ ਦੇ ਆਧਾਰ ਤੇ ਰਾਇਲਟੀ
ਟੇਬਲ/ ਚਿਤਰ	50/- ਪ੍ਰਤੀ ਚਿੱਤਰ/ ਟੇਬਲ ਜਾਂ ਲੋੜ ਪੈਣ 'ਤੇ ਕੋਟੇਸ਼ਨ ਲੈ ਕੇ	ਉਪਲਬਧ ਨਹੀਂ ਹਨ ਜੀ।	25/- ਪ੍ਰਤੀ ਚਿੱਤਰ/ਟੇਬਲ	25/- ਪ੍ਰਤੀ ਚਿੱਤਰ/ਟੇਬਲ
ਪਰੂਫ ਰੀਡਿੰਗ	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	ਡੀਮੀ ਆਕਟੇਵੋ ਲਈ 12/- ਕਰਾਊਨ ਲਈ 14/- ਡਬਲ ਡੀਮੀ ਲਈ 18/-	ਡੀਮੀ ਆਕਟੇਵੋ ਲਈ 12/- ਕਰਾਊਨ ਲਈ 14/- ਡਬਲ ਡੀਮੀ ਲਈ 18/-
ਡੈਟਾ ਇਨਪੁਟਿੰਗ	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	ਉਪਲਬਧ ਨਹੀਂ ਹੈ ਜੀ।	ਅੰਗਰੇਜ਼ੀ ਵਿਚ 10/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ ਅੰਗਰੇਜ਼ੀ+ਟੇਬਲ ਨਾਲ 15/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ ਭਾਰਤੀ ਭਾਸ਼ਾਵਾਂ ਵਿਚ ਫਾਰਮੂਲੇ ਤੇ ਟੇਬਲ ਨਾਲ 20/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ	ਅੰਗਰੇਜ਼ੀ ਵਿਚ 10/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ ਅੰਗਰੇਜ਼ੀ+ਟੇਬਲ ਨਾਲ 15/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ ਭਾਰਤੀ ਭਾਸ਼ਾਵਾਂ ਵਿਚ ਫਾਰਮੂਲੇ ਤੇ ਟੇਬਲ ਨਾਲ 20/- ਪ੍ਰਤੀ 300 ਸ਼ਬਦ

ਵਿੱਤ ਕਮੇਟੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ।

ਸਰਬਸ਼ੀਤ ਕੌਰ
ਸਹਾਇਕ ਪ੍ਰੋਫੈਸਰ (ਪੰਜਾਬੀ)
17.2.12

ਨੋਟ: (ੳ) ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ ਪਟਿਆਲਾ ਦੀਆਂ ਦੋਹਾਂ
(ਮ) ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ ਦੀਆਂ ਦੋਹਾਂ
(ੲ) ਯੂਨੀਵਰਸਿਟੀ ਦੀਆਂ ਦੋਹਾਂ

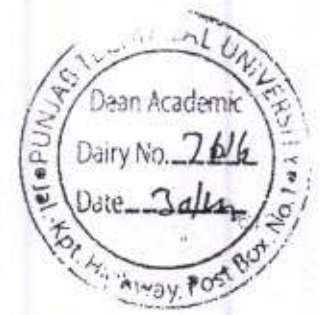
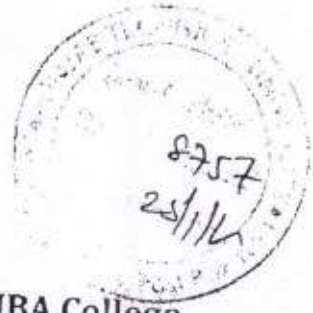
Date & time of meeting
31.1.12 - 3.30 pm

ANNEXURE - F
Annexure 'F'



Ref. No. AIM/2011-12/ 775
Date: 29/11/11

To
The Vice Chancellor
Punjab Technical University
Jalandhar



Subject: Regarding Closure of MBA College

Respected Sir,

In reference to above mentioned subject this is stated that Aryans Educational & Charitable Trust was running MBA course in Aryans Institute of Management from the year 2009. But due to poor admission scene in Punjab, we were not able to admit any student from last two years. Therefore we want to close this institution.

We have already applied for the NOC for this college in Punjab Technical University (PTU) but some charges are pending and the affiliation fee & other charges are still pending. We have already applied for the affiliation fee and other charges of this college.

Thanking You

Yours Truly

[Signature]

Dr Anshu Kataria
Chairman
Aryans Institute of Management
(M) 98789-08888

ਦਿਖਾਓ ਕਮਿਸ਼ਨਰ ਜਲੰਧਰ ਜ਼ਿਲ੍ਹੇ

ਸੀ.ਮ. 7616, 7617, 7615 30/11
3 Applications: AIM/ASM/ISS
ਜਾਂ ਕੋਈ


ਜਿਹਨਾਂ ਕਾਲਜਾਂ ਦੀ ਕੋਈ ਸੀਟ ਨਹੀਂ ਭਰੀ ਹੋ
ਉਹਨਾਂ ਤੇ ਉਹਨਾਂ ਸੇਕਸ਼ਨ ਦੀ Affiliation
(Pro rata basis) ਦੁਬਾਰਾ Calculate
ਕਰਨ ਬਾਰੇ - ਜਾਂ ਕੋਈ ਹੋਰ ਕਾਲਜ
ਜੁਲੀ: ਅੰਬੀਆਂ ਦੀਆਂ ਇਹ ਗੱਲਾਂ ਦੇਣ

ਸਮੇਤੀ ਪਿਕਾਹ ਰਿਤ
1. ਤੀਕ ਮਾਰਾ ਮਾਰ - 1
2. ਤਾਹਿਰੇਵਾਰ ਕਲੀਨਿੰਗ
3. ਮਾਰ ਕੀਰ ਕੋਰ
- ਕਲੀਨਿੰਗ
ਮਾਰ ਕੀਰ ਕੋਰ

ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ (ਅਕਾਦਮਿਕ ਸ਼ਾਖਾ)

ਮੀਟਿੰਗ ਕਾਰਵਾਈ

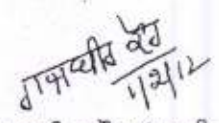
ਆਰੀਅਨ ਐਜੂਕੇਸ਼ਨਲ ਐਂਡ ਚੈਰੀਟੇਬਲ ਟਰਸਟ ਵੱਲੋਂ ਐਮ.ਬੀ.ਏ. ਇੰਸਟੀਚਿਊਟ ਬੰਦ ਕਰਨ ਦੇ ਸਬੰਧ ਵਿੱਚ ਪ੍ਰਾਪਤ ਹੋਈ ਬੇਨਤੀ ਦੇ ਮੰਦੇਨਜਰ ਮਾਨਯੋਗ ਉਪ-ਕੁਲਪਤੀ ਜੀ ਵੱਲੋਂ ਇੱਕ ਕਮੇਟੀ ਬਣਾਈ ਗਈ ਸੀ। ਮਿਤੀ 31-01-2012 ਨੂੰ ਸਬੰਧਤ ਕਮੇਟੀ ਵੱਲੋਂ ਮੀਟਿੰਗ ਕੀਤੀ ਗਈ। ਮੀਟਿੰਗ ਵਿੱਚ ਕਮੇਟੀ ਵੱਲੋਂ ਐਫਲੀਏਸ਼ਨ ਫੀਸ ਮੁਆਫ ਕਰਨ ਸਬੰਧੀ ਵਿਚਾਰ ਵਟਾਂਦਰਾ ਕੀਤਾ ਗਿਆ ਕਿਉਂਕਿ ਯੂਨੀਵਰਸਿਟੀ ਨਿਯਮਾਂ ਮੁਤਾਬਕ ਕਿਸੇ ਵੀ ਕਾਲਜ ਨੂੰ ਐਫਲੀਏਸ਼ਨ ਫੀਸ ਮੁਆਫ ਨਹੀਂ ਕੀਤੀ ਜਾ ਸਕਦੀ। ਪਰ ਕਿਉਂਕਿ ਕਾਲਜ ਵਿਖੇ ਪਿਛਲੇ ਕੁਝ ਸਾਲਾਂ ਤੋਂ ਐਡਮਿਸ਼ਨ ਨਹੀਂ ਹੋਈ, ਇਸ ਲਈ ਅਗਰ ਕੋਈ ਰਿਆਇਤ ਦੇਣੀ ਹੈ ਤਾਂ ਉਪ-ਕੁਲਪਤੀ ਸਾਹਿਬ ਵੱਲੋਂ ਦਿੱਤੀ ਜਾ ਸਕਦੀ ਹੈ।


ਕਨਵੈਨਰ 1/2/12

ਡੀਨ (ਅਕਾਦਮਿਕ)



ਡਾਇਰੈਕਟਰ (ਫਾਇਨਾਂਸ)


ਰਾਜਬੀਰ ਕੌਰ 1/2/12

ਰਾਜਬੀਰ ਕੌਰ (ਕਨਵੀਨਰ)

ਸਿਪ ਡੀ ਏ (2nd) ਮਿਟਿੰਗ ਨਿੱਤ ਮਨਜ਼ੂਰ ਹੋ ਗੀ।

ਕਨਵੈਨਰ 1/2/12

ਇਸ ਦਾਸ਼ਨਾ ਵਿਚ Zero Admission
ਹੋਣੀ ਤੇ ਉਸਦੀ Affiliation fee
ਨਹੀਂ ਚੁਣੀ ਜਾਵੇਗੀ।

ਇਸ ਮਨਜ਼ੂਰੀ Calculation ਹੇਠਲੇ
ਢਿੱਠੇ Zero ਦਾ ਖਿਤਾਬ ਕਰਦੇ ਹੋਏ

ਇਸ ਦੀ ਸਮਝ ਰਾਕੇ ਯਕੀਨੀ ਤੌਰ 'ਤੇ ਕੀਤੀ ਜਾਵੇਗੀ।

No. 5789
Date 1/2/12

1/2/12