

**4.1.5 Average percentage of expenditure incurred for infrastructure augmentation of DDE (INR in Lakhs)**

**Grade Obtained from NAAC: 0**

**Grade expected by IKGPTU: 4**

Information Submitted by IKGPTU is as follows:

**Stage 1: SSR**

**HEI Input:**

**4.1.5 Expenditure incurred for infrastructure augmentation of DDE**

Expenditure incurred for infrastructure augmentation of DDE against total expenditure excluding salary year wise during the last five years (INR in lakhs)

<b>Years</b>	<b>Budget allocated for infrastructure augmentation (INR in Lakhs)</b>	<b>Total expenditure of the Institution excluding salary (INR in Lakhs)</b>
2020-21	0.28	33.1
2019-20	0.079	62.08
2018-19	1.7	73.13
2017-18	0.22	126.36
2016-17	1.97	172.31

**Institutional Data Template (Combined with Metric 1.1.2) is uploaded at [https://assessmentonline.naac.gov.in/storage/app/hei/SSR/101533/4.1.5\\_1643716501\\_7403.xlsx](https://assessmentonline.naac.gov.in/storage/app/hei/SSR/101533/4.1.5_1643716501_7403.xlsx)**

Data template contains the year wise details of budget allocated for infrastructure augmentation of DDE and details of total expenditure of institution.

**Supporting Documents:** To substantiate the claim, sufficient documents (as per the SOP of NAAC) were provided by IKGPTU and were uploaded during submission of SSR as per the following details:

<b>File Description</b>	<b>Document</b>
Budget Allocated for infrastructure augmentation of DDE	Under this heading approved budget statements for all years uploaded <a href="https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Budget-Allocation-for-Infrastructure-of-DDE.pdf">https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Budget-Allocation-for-Infrastructure-of-DDE.pdf</a>
Audited	Under this heading schedule of fixed assets for all years uploaded

Utilization statements of DDE	<a href="https://ptu.ac.in/naac----- data/Criterion 4/4.1.5/Audited Utilization Statement of DDE.pdf">https://ptu.ac.in/naac----- data/Criterion 4/4.1.5/Audited Utilization Statement of DDE.pdf</a>
Any additional information	Under this heading details of calculation related to expenditure incurred for infrastructure of DDE is uploaded  <a href="https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Expenditure-Inccured-for-Infrastructure-Augementation-of-DDE.pdf">https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Expenditure-Inccured-for-Infrastructure-Augementation-of-DDE.pdf</a>
Link for additional information	Under this heading the salary expenditure of DDE is uploaded for all five years  <a href="https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Additional-Information-Salary-Expenditure-of-DDE.pdf">https://ptu.ac.in/naac-data/Criterion-4/4.1.5/Additional-Information-Salary-Expenditure-of-DDE.pdf</a>

### **Stage 2: DVV**

There was no DVV deviation received for this metric.

### **Stage 3: Appeal**

#### **Reasons for Appeal:**

The following documents (as per the SOP of NAAC) can be seen to substantiate the claim of IKGPTU.

- 1) The expenditure incurred for infrastructure augmentation of DDE is provided as per requirement
- 2) The supporting documents as required are also uploaded
- 3) Directorate of Distance Education is a separate department in the University with all required infrastructure.

#### **Appeal:**

In view of above points and the documents attached, IKGPTU feels that it deserves to be **upgraded to grade 4 for this metric.**