

NAAC

L.K. GUJRAL PUNJAB TECHNICAL UNIVERSITY

11 Academic Expenses	Current Year 2023-24	Previous Year 2022-23
a) Laboratory Expense etc.	6,34,338.00	5,55,177.00
b) Affiliation Fee	-	1,00,000.00
c) Scholarship	169,74,900.00	202,04,150.00
d) Examination	-	26,20,003.00
e) Evaluation/Revaluation/Confidential work	960,66,944.00	530,64,971.00
f) Admission Expense etc.	96,525.00	-
g) Subscription Expense etc./membership subscription	1,62,290.00	21,696.00
h) Others		
Inspection Expense etc./academic audit	26,55,111.00	18,07,794.00
Research E Journal, Subscription, Membership	33,95,930.52	-
Faculty Training & Development Expense etc./training placement	2,31,881.00	13,22,881.00
Entrepreneurship Development and Incubation Centre	50,020.00	32,849.00
Industry Defined Projects & Techpedia Etc.	65,759.00	-
Honorarium/ TA/DA to Guest Faculty	286,19,350.00	229,08,875.00
Refund of Security	18,39,135.00	12,17,329.72
Cultural Affairs Expense etc.	17,18,983.00	21,81,408.00
Counselling Expense etc.	2,000.00	2,000.00
NSS & NCC Expense etc.	5,33,111.00	2,50,200.00
Hostel Expense etc.	3,06,281.00	3,67,033.66
Meeting Expense etc.	65,18,046.30	89,44,075.89
Sports Affair	33,19,201.00	11,71,113.00
Course Material/Digital Content/LMS	-	1,05,000.00
Conferences & Training Expense etc./Alumini Association	7,87,040.00	3,91,545.00
Software & IT charges/Networking	46,61,069.00	56,62,592.00
Membership fee/ Academic visit	-	79,060.00
Library Expense etc.	1,88,997.00	43,109.00
Expenditure - Regional Centres	26,311.56	2,59,527.73
<b>Total</b>	<b>1688,53,223.38</b>	<b>1233,12,390.00</b>

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I.K. Gujral Punjab Technical University  
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