


I.K. GUJRAL PUNJAB TECHNICAL UNIVERSITY

Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
	2022-23	2021-22
a) Laboratory Expense	555,177.00	-
b) Affiliation Fee	100,000.00	-
c) Scholarship	20,204,150.00	15,074,975.00
d) Examination	2,620,003.00	14,662.00
e) Evaluation/Revaluation/Confidential work	53,064,971.00	47,411,496.18
f) Admission Expenses	-	3,714.00
g) Convocation Expense	-	90,910.00
h) Subscription Expense/membersip subscription	21,696.00	19,470.00
i) Others		
Foreign Languages Course (Mohali)	-	92,500.00
Inspection Expenses/academic audit	1,807,794.00	489,578.00
Research E Journal, Subscription, Membership	-	11,524,877.45
Faculty Training & Development Expenses/training placement	1,322,881.00	-
Entrepreneurship Development and Incubation Centre	32,849.00	-
Honorarium/ TA/DA to Guest Faculty	22,908,875.00	15,982,750.00
Refund of Security	1,217,329.72	-
Cultural Affairs Expenses	2,181,408.00	759,952.00
Counselling Expense	2,000.00	3,191,853.00
Director Campus	-	479,327.98
NSS & NCC Expenses	250,200.00	190,873.00
Hostel Expenses	367,033.66	915,566.00
Meeting Expenses	8,944,075.89	8,018,861.42
Sports Affair	1,171,113.00	856,302.00
Course Material/Digital Content/LMS	105,000.00	-
Conferences & Training expenses/Alumini Association	391,545.00	-
Software & IT charges/Networking	5,662,592.00	3,293,722.00
Other Administrative Expenses	-	40,000.00
Membership fee/ Academic visit	79,060.00	15,381.00
Library expense	43,109.00	-
Expenditure - Regional Centres	259,527.73	3,464,292.67
Accomodation exp.	-	113,895.00
Total	123,312,390.00	112,044,958.70
Teaching Expenses	-	2,724,207.00
GRAND TOTAL	123,312,390.00	114,769,165.70




Finance Officer
I.K. Gujral Punjab Technical University
Jalandhar