

4.4.1

Schedule of Audited Income & Expenditure Statement highlighting the items of Expenditure incurred on maintenance of Physical facilities and Academic Support facilities



- 4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the financial year 2022-23 (INR Lakh)
- 4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the financial year 2022-23 (INR Lakh)

Year	Budget allocated for infrastructure augmentation (A)	Expenditure for infrastructure augmentation (B)	Total Expenditure excluding Salary (C)	Expenditure on Maintenance of academic facilities (excluding salary for human resources) (D)	Expenditure on Maintenance of physical facilities (excluding salary for human resources) (E)
2022-23	13391.45	2600.60	6205.13	1362.67	129.55

Finance Officer
I.K. Gujral Punjab Technical University
Jalandhar

I.K.GUJRAL PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					
Revised Budget Estimates 2022-23 & Budget Estimates 2023-24					
(Amount in Lakh)					
Sr. No.	Department	Budget Estimate 2022-23	Revised Budget Estimate 2022-23	Budget Estimate 2023-24	Annexure
		1	2	3	
1	REVENUE RECEIPTS				
(a)	Administrative Departments				
i	Administration & Finance	92.80	86.30	87.80	Annexure-1
ii	Academic Affairs	1,393.00	1,856.00	1,960.00	
iii	College development (Including GST)	838.00	882.50	1,722.50	
iv	Student Affairs	101.90	142.00	172.00	
v	Research & Development	190.00	150.00	150.00	
vi	Examination-(Regular)	2,481.00	2,481.00	2,681.00	
vii	Student Facilitation Centre	579.00	695.00	700.00	
viii	Open & Distance Learning department	17.00	13.00	8.30	
ix	Interest on Investments	2,037.00	1,562.00	2,006.00	
	Total (a)	7,729.70	7,867.80	9,487.60	
(b)	Teaching departments & Constituent Campuses				
i	Teaching Department	917.50	829.00	1,030.00	Annexure-2
ii	Constituent Campuses	1,048.00	627.00	850.00	
	Total (b)	1,965.50	1,456.00	1,880.00	
	Total (a+b)= A	9,695.20	9,323.80	11,367.60	
2	REVENUE EXPENDITURE				
(a)	Salary and Wages				
(1)	Salary & Wages (Adminstration)				
b	Non- Teaching	2,699.00	2,900.00	3,200.00	Annexure-3
c	Wages (Manpower staff, Security, Housekeeping etc.)	1,000.00	800.00	850.00	
(2)	Salary & Wages (Teaching Deptt.)				
a	Teaching	972.00	820.00	900.00	
b	Non- Teaching	305.00	280.00	360.00	
c	Wages (Manpower staff, Security, Housekeeping etc.)	200.00	550.00	600.00	
d	Honorarium to Guest Faculty	200.00	200.00	220.00	
(3)	Salary & Wages (Const. Campuses)				
a	Teaching	304.00	280.00	360.00	
b	Non- Teaching	376.00	380.00	450.00	Annexure-4
c	Wages (Manpower staff, Security, Housekeeping etc.)	300.00	300.00	350.00	
d	Honorarium to Guest Faculty	100.00	150.00	160.00	
(4)	Pay revision on a/c of Promotion and new recruitment etc.	398.00	200.00	220.00	
(5)	6th Pay Commision of Pb. Govt.	850.00	1,100.00	1,200.00	
	Total (a)	7,704.00	7,960.00	8,870.00	
(b)	Administrative Departments				
i	Administration & Finance (Gen. Expenses)	1,507.50	1,176.00	1,575.50	
ii	Academic Affairs	889.50	271.00	751.00	
iii	College development (Including GST Liabilities)	100.00	50.00	750.00	
iv	Student Affairs	264.00	130.00	235.00	
v	Research & Development/ P & EP	120.00	100.00	265.00	
vi	Examination-Regular & Open & Distance Learning department	1,110.00	600.00	1,500.00	
vii	Open & Distance Learning department	45.00	15.00	25.00	
viii	Miscellenous (10%)	-	-	-	
	Total (b)	4,036.00	2,342.00	5,101.50	
(c)	Teaching departments & Constituent Campuses				
i	Teaching Department (Gen. Expenses)	178.50	90.00	202.00	Annexure-5
ii	Constituent Campuses (Gen. Expenses)	354.00	225.00	327.00	
iii	Miscellenous (10%)	-	-	-	
	Total (c)	532.50	315.00	529.00	
	Total (a+b+c)= B	12,272.50	10,617.00	14,500.50	
	Excess of Income over Expenditure Total (C= A-B)	-2,577.30	-1,293.20	-3,132.90	
3	CAPITAL EXPENDITURE				
i	Fixed Assets	1,676.70	1,156.45	1,854.00	Annexure-5
ii	Civil Works	19,025.00	12,235.00	6,100.00	Annexure-6
	Total (D)	20,701.70	13,391.45	7,954.00	
4	PROVISIONS	12,900.00	10,100.00	15,900.00	Annexure-7
5	Total Expenditures F = (B+D+E)	45,874.20	34,108.45	38,354.50	
6	Overall Surplus/Deficit J = (H-I)	-36,179.00	-24,784.65	-26,986.90	
	Accrued Interest Income from Govt. securities	4,990.00	4,990.00	5,395.00	

Finance Officer,
I.K. Gujral Punjab Technical University
Jalandhar

SCHEDULE OF FIXED ASSETS (PTU MAIN)
FOR THE FINANCIAL YEAR ENDING 31.03.2023

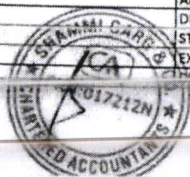
S. No	NAME OF ASSET	COMPANY	RATE	OP. BAL.	ADDITIONS		DISCARDED/ ADJUSTED	BALANCE	DEPRECIATION	CLOSING W.D.V.
					>180 DAYS	<180 DAYS				
1	AIR CONDITIONER	ADMIN	15%	4,969,364.00				4,969,364.00		
2	AIR CONDITIONER CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	58,601.92				58,601.92	745,405.00	4,223,959.00
3	ALMIRAH	ADMIN	10%	2,370,195.00				2,370,195.00	237,020.00	2,133,175.00
4	ALUMINIUM FIXTURE	CONSTITUENT CAMPUS	10%	81,315.00				81,315.00	8,132.00	73,183.00
5	ALUMINIUM PARTITION	ADMIN	10%	94,068.00				94,068.00	9,407.00	84,661.00
6	AQUAGUARD (R.O WATER DISPENSER)	ADMIN	15%	120,086.00				120,086.00	18,013.00	102,073.00
7	BATTERY	ADMIN	15%	8,200.00				8,200.00	1,230.00	6,970.00
8	BED	ADMIN	10%	761,096.00				761,096.00	76,110.00	684,986.00
9	BENCHES	ADMIN	10%	114,409.00				114,409.00	11,441.00	102,968.00
10	BIOMETRIC DEVICE	ADMIN	15%	72,142.00				72,142.00	10,821.00	61,321.00
11	BOOK CASE	ADMIN	10%	37,606.00				37,606.00	3,761.00	33,845.00
12	BOOKS	ACADEMIC	40%	1,138,415.12	18,323.00			1,156,738.12	462,695.00	694,043.12
13	BOOKS	ADMIN	40%	147,208.00				147,208.00	58,883.00	88,325.00
14	BOOKS (MAIN CAMPUS)	TEACHING	40%	17,134.00				17,134.00	6,854.00	10,280.00
15	BOOKS EXP CONSTITUENT CAMPUS AMRITSAR	CONSTITUENT CAMPUS	40%	7,148.00				7,148.00	2,859.00	4,289.00
16	BOOKS CONSTITUENT CAMPUS BATALA	CONSTITUENT CAMPUS	40%	2,824.00				2,824.00	1,130.00	1,694.00
17	BOOKS CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	40%	19,340.00				19,340.00	7,736.00	11,604.00
18	BOOKS CONSTITUENT CAMPUS KAPURTHALA	CONSTITUENT CAMPUS	40%	25,395.00				25,395.00	10,158.00	15,237.00
19	BOOKS CONSTITUENT CAMPUS KHUNIMAJRA	CONSTITUENT CAMPUS	40%	118,327.00				118,327.00	47,331.00	70,996.00
20	BOOKS CONSTITUENT CAMPUS MOHALI	CONSTITUENT CAMPUS	40%	162,380.00				162,380.00	64,952.00	97,428.00
21	BOOKS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	5,114.59				5,114.59	2,046.00	3,068.59
22	BOOKS & DIGITAL LIBRARY ETC	CONSTITUENT CAMPUS	40%	268,549.00	2,097.00			270,646.00	108,258.00	162,388.00
23	BUILDING (KAPURTHALA)	ADMIN	10%	756,659,068.19				756,659,068.19	75,665,907.00	680,993,161.19
24	BUILDING (MOHALI)	ADMIN	10%	19,281,642.00				19,281,642.00	1,928,164.00	17,353,478.00
25	BUILDING MOHALI CAMPUS	CONSTITUENT CAMPUS	10%	572,741.00				572,741.00	57,274.00	515,467.00
26	BUILDING CONSTITUENT CAMPUS ASR	CONSTITUENT CAMPUS	10%	30,441,187.00				30,441,187.00	3,044,119.00	27,397,068.00
27	BUILDING CONSTITUENT CAMPUS DINANAGAR	CONSTITUENT CAMPUS	10%	1,937,102.00				1,937,102.00	193,710.00	1,743,392.00
28	BUILDING CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	10%	11,150,164.00				11,150,164.00	1,115,016.00	10,035,148.00
29	BUILDING CONSTITUENT CAMPUS KPT FROM CAPARO	CONSTITUENT CAMPUS	10%	23,217,895.68				23,217,895.68	2,321,790.00	20,896,105.68
30	BUILDING CONSTITUENT CAMPUS KUNIMAJRA	CONSTITUENT CAMPUS	10%	15,657,070.00				15,657,070.00	1,565,707.00	14,091,363.00
31	BUS	ADMIN	15%	308,766.00				308,766.00	46,315.00	262,451.00
32	CAMERA	ADMIN	15%	2,528,833.00				2,528,833.00	379,325.00	2,149,508.00
33	CAMERA (DIGITAL)	ADMIN	15%	68,797.00				68,797.00	10,320.00	58,477.00
34	CAMERA & SPEAKER (V.C. OFFICE)	ADMIN	15%	201,603.00				201,603.00	30,240.00	171,363.00
35	CHAIRS	ADMIN	10%	3,289,629.00				3,289,629.00	328,963.00	2,960,666.00
36	CHAIRS	ADMIN	10%	231,420.00				231,420.00	23,142.00	208,278.00
37	CIVIL WORK AT PIT KHUNIMAJRA	CIVIL	0%	83,187,257.00	375,680.00			83,562,937.00	-	83,562,937.00
38	CIVIL WORK AT PIT MANSA	CIVIL	0%	475,671.00				475,671.00	-	475,671.00
39	CIVIL WORK UNIV. CAMPUS CHAMKAUR SAHIB	CIVIL	0%	301,088,500.00	195,500,000.00			496,588,500.00	-	496,588,500.00
40	CIVIL WORK AT PIT SULTANPUR LODHI	CIVIL	0%	92,200,000.00		395,035.00		92,595,035.00	-	92,595,035.00
41	CIVIL WORK PTU MAIN CAMPUS	CIVIL	0%	1,259,465,682.00	279,928.00	52,028,078.00		1,311,773,688.00	-	1,311,773,688.00
42	CIVIL WORK DR. B.R. AMBEDKAR MUSEUM AT IKGPTU	CIVIL	0%	10,000,000.00				10,000,000.00	-	10,000,000.00
43	CIVIL WORK AMRITSAR CAMPUS	CIVIL	0%	4,000,000.00				4,000,000.00	-	4,000,000.00
44	CIVIL WORK PIT LADOWALI ROAD	CIVIL	0%	3,761,383.40				3,761,383.40	-	3,761,383.40
45	CIVIL WORK PIT RAIKOT LDH	CIVIL	0%	21,012,776.00				21,012,776.00	-	21,012,776.00
46	CIVIL WORK PIT HOSHIARPUR	CIVIL	0%	1,480,875.00				1,480,875.00	-	1,480,875.00
47	COMPUTER (P&D)	DRIC	40%	6,626.00				6,626.00	2,650.00	3,976.00
48	COMPUTER EQUIPMENT CAMP MOHALI	CONSTITUENT CAMPUS	40%	850.00				850.00	340.00	510.00
49	COMPUTER LAB EQP HOSP	CONSTITUENT CAMPUS	40%	770.00				770.00	308.00	462.00
50	COMPUTER	ADMIN	40%	1,317.00				1,317.00	527.00	790.00
51	COMPUTER LED	CIVIL	40%	12,424.00				12,424.00	4,970.00	7,454.00
52	COMPUTER PERIPHERAL	ADMIN	40%	270,751.00	16,174.00	2,400.00		289,325.00	115,250.00	174,075.00
53	COMPUTER PERIPHERALS	DRIC	40%	1,187.00				1,187.00	475.00	712.00
54	COMPUTER PERIPHERALS	STUDENT AFFAIRS	40%	27,967.00		51,172.00		79,139.00	21,421.00	57,718.00
55	COMPUTER PERIPHERALS	EXAM	40%	19,759.00				19,759.00	7,904.00	11,855.00
56	COMPUTER PERIPHERALS	ACADEMIC	40%	9,138.00				9,138.00	3,655.00	5,483.00
57	COMPUTER PERIPHERALS (KRC)	ACADEMIC	40%	11,880.00	4,800.00			16,680.00	6,672.00	10,008.00
58	COMPUTER PERIPHERALS (VC OFFICE)	ADMIN	40%	2,700.00				2,700.00	1,080.00	1,620.00



Finance Officer
Punjab Technical University

2022-23

59	COMPUTER PERIPHERALS (PRO)	ADMIN	40%	4,500.00	-	-	4,500.00	1,800.00	2,700.00
60	COMPUTER PERIPHERALS (REGISTRAR)	ADMIN	40%	4,800.00	-	-	4,800.00	1,920.00	2,880.00
61	COMPUTER PERIPHERALS (F&A)	ADMIN	40%	6,480.00	-	-	6,480.00	2,592.00	3,888.00
62	COMPUTER PERIPHERALS (DRD)	DRIC	40%	374.00	-	-	374.00	150.00	224.00
63	COMPUTER/LAPTOP A/C	DRIC	40%	5,491.00	-	-	5,491.00	2,196.00	3,295.00
64	COMPUTERS	ACADEMIC	40%	17,318.00	-	-	17,318.00	6,927.00	10,391.00
65	COMPUTERS	ADMIN	40%	1,817,763.00	144,500.00	-	1,962,263.00	784,905.00	1,177,358.00
66	COMPUTER/LAPTOP, PERIPHERALS AND NETWORKING EXP.	ADMIN	40%	-	11,950.00	158,624.00	170,574.00	36,505.00	134,069.00
67	COMPUTERS	STUDENT AFFAIRS	40%	6,607.00	-	-	6,607.00	2,643.00	3,964.00
68	COMPUTERS PERIPHERALS CONSTITUENT CAMPUS BHIKHIWIND	CONSTITUENT CAMPUS	40%	296.00	-	-	296.00	118.00	178.00
69	COMPUTER PERIPHERALS AMRITSAR CAMPUS	CONSTITUENT CAMPUS	40%	899.00	1,130.00	-	2,029.00	812.00	1,217.00
70	COMPUTERS PERIPHERALS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	18,386.00	-	-	18,386.00	7,354.00	11,032.00
71	COMPUTERS CONSTITUENT CAMPUS	CONSTITUENT CAMPUS	40%	3,061.00	-	-	3,061.00	1,224.00	1,837.00
72	COMPUTERS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	1,234.67	-	-	1,234.67	494.00	740.67
73	COMPUTERS/LAPTOP/PRINTERS(NSS)	STUDENT AFFAIRS	40%	2,230.00	-	12,672.00	14,902.00	3,426.00	11,476.00
74	COMPUTERS/PRINTERS (YOUTH AFFAIRS)	STUDENT AFFAIRS	40%	1,901.00	-	-	1,901.00	760.00	1,141.00
75	CHILLER SINGLE DOOR	ADMIN	15%	25,395.00	-	-	25,395.00	3,809.00	21,586.00
76	CYCLES	ADMIN	15%	34,397.00	-	-	34,397.00	5,160.00	29,237.00
77	CYCLES	CONSTITUENT CAMPUS	15%	740.00	-	-	740.00	111.00	629.00
78	DEEP FRIYER	ADMIN	10%	25,547.00	-	-	25,547.00	2,555.00	22,992.00
79	DESK	ADMIN	10%	1,204,524.00	-	-	1,204,524.00	120,452.00	1,084,072.00
80	DIGITAL DISH	ADMIN	15%	695.00	-	-	695.00	104.00	591.00
81	DIGITAL LOCK	ADMIN	15%	21,377.00	-	-	21,377.00	3,207.00	18,170.00
82	DIGITAL MULTI-METER	ADMIN	15%	2,535.00	-	-	2,535.00	380.00	2,155.00
83	DVD WRITER	ADMIN	15%	1,105.00	-	-	1,105.00	166.00	939.00
84	EQUIPMENTS	DRIC	15%	10,211.00	-	-	10,211.00	1,532.00	8,679.00
85	EQUIPMENTS/SOFTWARE DEVELOPMENT (ERP/NETWORKING)	ADMIN	15%	5,816,608.00	-	-	5,816,608.00	872,491.00	4,944,117.00
86	EQUIPMENTS (KRC)	ACADEMIC	15%	3,691.00	-	-	3,691.00	554.00	3,137.00
87	EQUIPMENTS (ACADEMIC)	ACADEMIC	15%	3,391.00	-	-	3,391.00	509.00	2,882.00
88	EQUIPMENT (HORTICULTURE)	ADMIN	15%	64,025.00	-	-	64,025.00	9,604.00	54,421.00
89	EQUIPMENT (SW)	STUDENT AFFAIRS	15%	75,770.00	-	-	75,770.00	11,366.00	64,404.00
90	EQUIPMENTS (HOSTEL)	STUDENT AFFAIRS	15%	78,686.00	20,900.00	102,515.00	202,101.00	22,627.00	179,474.00
91	ELECTRIC EQUIPMENT	ADMIN	15%	75,371.00	-	-	75,371.00	11,306.00	64,065.00
92	ELECTRIC FITTING	ADMIN	10%	3,458,280.00	-	-	3,458,280.00	345,828.00	3,112,452.00
93	ELECTRIC PANEL CONSTITUENT CAMPUS MOHALI	CONSTITUENT CAMPUS	15%	156,847.00	-	-	156,847.00	23,527.00	133,320.00
94	EPBX MACHINE (PANASONIC)	ADMIN	15%	8,003.00	-	-	8,003.00	1,200.00	6,803.00
95	EQUIPMENT (MOHALI)	ADMIN	15%	39,938.00	-	-	39,938.00	5,991.00	33,947.00
96	EQUIPMENT (DIRECTOR CAMPUS)	TEACHING	15%	53,975.00	-	-	53,975.00	8,096.00	45,879.00
97	EQUIPMENT AND MACHINERY ETC	ADMIN	15%	-	24,710.00	54,257.00	78,967.00	7,776.00	71,191.00
98	COMPUTER PERIPHERALS	ACADEMIC	40%	-	-	33,500.00	33,500.00	6,700.00	26,800.00
99	FAN	ADMIN	15%	84,814.00	-	-	84,814.00	12,722.00	72,092.00
100	FLOOR MACHINE	ADMIN	15%	2,898.00	-	-	2,898.00	435.00	2,463.00
101	COMPUTER LAPTOP PERIPHERALS	CONSTITUENT CAMPUS	40%	-	188,013.00	4,250.00	192,263.00	76,055.00	116,208.00
102	FLY CATCHER	ADMIN	15%	15,901.00	-	-	15,901.00	2,385.00	13,516.00
103	FURNITURE & FIXTURE	ADMIN	15%	-	-	120,336.00	120,336.00	9,025.00	111,311.00
104	FURNITURE & FIXTURE (DIRECTOR OFFICE)	ADMIN	10%	37,352.00	-	-	37,352.00	3,735.00	33,617.00
105	FURNITURE & FIXTURE (ECE DEPT)	TEACHING	10%	358,179.00	-	-	358,179.00	35,818.00	322,361.00
106	FURNITURE & FIXTURE (FOOD ENGG.)	TEACHING	10%	983.00	-	-	983.00	98.00	885.00
107	FURNITURE & FIXTURE (MAIN CAMPUS LIBRARY)	TEACHING	10%	91,409.00	325,941.00	57,800.00	475,150.00	44,625.00	430,525.00
108	FURNITURE & FIXTURE (MATHEMATICAL SCIENCES)	TEACHING	10%	3,189.00	-	-	3,189.00	319.00	2,870.00
109	FURNITURE & FIXTURE (CIVIL ENGG.)	TEACHING	10%	631,825.00	-	-	631,825.00	63,183.00	568,642.00
110	FURNITURE & FIXTURE (BOYS HOSTEL)	STUDENT AFFAIRS	10%	629,460.00	1,834,280.00	-	2,463,740.00	246,374.00	2,217,366.00
111	FURNITURE & FIXTURE (CSE DEPT.)	TEACHING	10%	738,801.00	-	-	738,801.00	73,880.00	664,921.00
112	FURNITURE & FIXTURE (ELECTRICAL ENGG.)	TEACHING	10%	181,337.00	-	-	181,337.00	18,134.00	163,203.00
113	FURNITURE & FIXTURE (HOSTEL)	ADMIN	10%	35,804.00	-	-	35,804.00	3,580.00	32,224.00
114	FURNITURE & FIXTURE (HOSTEL)	TEACHING	10%	31,521.00	-	-	31,521.00	3,152.00	28,369.00
115	FURNITURE & FIXTURE (MANAGEMENT STUDIES)	TEACHING	10%	791,422.00	-	-	791,422.00	79,142.00	712,280.00
116	FURNITURE & FIXTURE (MECHANICAL ENGG.)	TEACHING	10%	9,068.00	-	-	9,068.00	907.00	8,161.00
117	FURNITURE & FIXTURE (PHYSICAL SCIENCES)	TEACHING	10%	13,899.00	-	-	13,899.00	1,390.00	12,509.00
118	FURNITURE & FIXTURE (HRM)	ADMIN	10%	39,491.00	-	-	39,491.00	3,949.00	35,542.00
119	FURNITURE & FIXTURES	ADMIN	10%	25,546,711.07	453,542.00	101,200.00	26,101,453.07	2,605,085.00	23,496,368.07
120	FURNITURE & FIXTURES	DRIC	10%	394,141.00	-	-	394,141.00	39,414.00	354,727.00
121	FURNITURE & FIXTURES	STUDENT AFFAIRS	10%	637,724.00	4,991.00	-	642,715.00	64,271.00	578,444.00
122	FURNITURE & FIXTURES	EXAM	10%	12,803.00	-	-	12,803.00	1,280.00	11,523.00
123	FURNITURE & FIXTURES (DRD)	DRIC	10%	-	-	-	-	-	-



Finance Officer
 Lt. Col. Punjab Technical University

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124	FURNITURE & FIXTURES AMRITSAR	CONSTITUENT CAMPUS	10%	3,110,989.00	91,745.00	111,253.00		3,313,987.00	325,836.00	2,988,151.00
125	FURNITURE & FIXTURES BATALA	CONSTITUENT CAMPUS	10%	2,073,858.00				2,073,858.00	207,386.00	1,866,472.00
126	CCTV CAMERA	CONSTITUENT CAMPUS	15%			17,700.00			1,328.00	16,372.00
127	FURNITURE & FIXTURES HOD	CONSTITUENT CAMPUS	10%	4,711,564.00				4,711,564.00	471,156.00	4,240,408.00
128	FURNITURE & FIXTURES KHUNIMAJRA	CONSTITUENT CAMPUS	10%	4,516,778.00				4,516,778.00	451,678.00	4,065,100.00
129	FURNITURE & FIXTURES KPT	CONSTITUENT CAMPUS	10%	7,872,080.20				7,872,080.20	787,208.00	7,084,872.20
130	FURNITURE & FIXTURES LUDHIANA	CONSTITUENT CAMPUS	10%	18,933.00				18,933.00	1,893.00	17,040.00
131	FURNITURE & FIXTURES MOHALI	CONSTITUENT CAMPUS	10%	415,061.00	503,078.00			918,139.00	91,814.00	826,325.00
132	FURNITURE & FIXTURES CONSTITUENT CAMPUS	CONSTITUENT CAMPUS	10%	1,510,050.00				1,510,050.00	151,005.00	1,359,045.00
133	FURNITURE & FIXTURES CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	10%	456,103.00				456,103.00	45,610.00	410,493.00
134	FURNITURE AND FIXTURES	ACADEMIC	10%	568,120.00	108,265.00			676,385.00	67,639.00	608,746.00
135	FURNITURE & FIXTURE ETC. (F&A)	ADMIN	10%	125,322.00				125,322.00	12,532.00	112,790.00
136	FURNITURE & FIXTURE ETC. (REGISTRAR OFFICE)	ADMIN	10%	66,779.00				66,779.00	6,678.00	60,101.00
137	FURNITURE & FIXTURE ETC. (V.C. OFFICE)	ADMIN	10%	118,917.00				118,917.00	11,892.00	107,025.00
138	FURNITURE & FIXTURE (FIXED LADDER)	STUDENT AFFAIRS	10%	90,519.00				90,519.00	9,052.00	81,467.00
139	GAS CYLINDER	ADMIN	10%	17,488.00				17,488.00	1,748.00	15,739.00
140	GENERATOR	ADMIN	15%	785,165.00				785,165.00	117,775.00	667,390.00
141	GENERATOR SET CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	163,553.77				163,553.77	24,533.00	139,020.77
142	GEYSER ELECTRIC	ADMIN	15%	8,338.00				8,338.00	1,251.00	7,087.00
143	GODREJ SLIDE PRO SHELL	ADMIN	10%	49,087.00				49,087.00	4,909.00	44,178.00
144	GODREJ FINNESSE	ADMIN	10%	33,319.00				33,319.00	3,332.00	29,987.00
145	GRILLER JUMBO	ADMIN	10%	5,848.00				5,848.00	585.00	5,263.00
146	HAND DRYER	ADMIN	15%	27,248.00				27,248.00	4,087.00	23,161.00
147	HOOD WASHER MACHINE	ADMIN	15%	189,309.00				189,309.00	28,396.00	160,913.00
148	HORTICULTURE EQUIPMENT CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	23,927.00				23,927.00	3,589.00	20,338.00
149	HORTICULTURE MACHINERY	ADMIN	15%	54,250.00				54,250.00	8,138.00	46,112.00
150	HOT CASE, OVEN, HEATER	ADMIN	15%	77,582.00				77,582.00	11,637.00	65,945.00
151	HUB, SWITCHES	ADMIN	15%	45,597.00				45,597.00	6,840.00	38,757.00
152	ICE CUBE MACHINE	ADMIN	15%	39,036.00				39,036.00	5,855.00	33,181.00
153	INDUCTION COOKER HOTCASE	ADMIN	15%	79,447.00				79,447.00	11,917.00	67,530.00
154	LAB EQUIPMENT (ELECTRICAL ENGG.)	TEACHING	15%	660,532.00				660,532.00	99,080.00	561,452.00
155	LAB EQUIPMENT (PS)	TEACHING	15%	59,813.00				59,813.00	8,972.00	50,841.00
156	LAB EQUIPMENT (MAIN CAMPUS)	TEACHING	15%	266,475.00				266,475.00	39,971.00	226,504.00
157	LAB EQUIPMENT (ECE)	TEACHING	15%	69,419.00				69,419.00	10,413.00	59,006.00
158	LAB EQUIPMENT (ME)	TEACHING	15%	91,089.00				91,089.00	13,663.00	77,426.00
159	LAB EQUIPMENT (MECH. ENGG.)	TEACHING	15%	8,321.00				8,321.00	1,248.00	7,073.00
160	LAB EQUIPMENTS CONSTITUENT CAMPUS AMRITSAR	CONSTITUENT CAMPUS	15%	129,667.00				129,667.00	19,450.00	110,217.00
161	LAB EQUIPMENTS CONSTITUENT CAMPUS BATALA	CONSTITUENT CAMPUS	15%	33,935.00				33,935.00	5,090.00	28,845.00
162	LAB EQUIPMENTS CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	15%	1,124,740.00				1,124,740.00	168,711.00	956,029.00
163	LAB EQUIPMENTS CONSTITUENT CAMPUS KHUNIMAJRA	CONSTITUENT CAMPUS	15%	25,492.00				25,492.00	3,824.00	21,668.00
164	LAB EQUIPMENTS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	950,921.46				950,921.46	142,638.00	808,283.46
165	LABORATORY EXP CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	414,749.00				414,749.00	62,212.00	352,537.00
166	LAB EQUIPMENTS (PHYSICS LAB) MOHALI CAMP - I	CONSTITUENT CAMPUS	15%	33,851.00				33,851.00	5,078.00	28,773.00
167	LAN KIT	ADMIN	15%	23,501.00				23,501.00	3,525.00	19,976.00
168	LAND	ADMIN	0%	162,637,280.00				162,637,280.00		162,637,280.00
169	LAPTOP & DESKTOP (BATALA)	CONSTITUENT CAMPUS	40%	15,344.00				15,344.00	6,138.00	9,206.00
170	LAPTOP & DESKTOP (CE)	TEACHING	40%	23,846.00				23,846.00	9,538.00	14,308.00
171	LAPTOP & DESKTOP (CS)	TEACHING	40%	67,776.00				67,776.00	27,110.00	40,666.00
172	LAPTOP & DESKTOP (CSE)	TEACHING	40%	77,496.00				77,496.00	30,998.00	46,498.00
173	LAPTOP & DESKTOP (EE)	TEACHING	40%	16,926.00				16,926.00	6,770.00	10,156.00
174	LAPTOP & DESKTOP (FE)	TEACHING	40%	15,552.00				15,552.00	6,221.00	9,331.00
175	LAPTOP & DESKTOP (HOSP)	CONSTITUENT CAMPUS	40%	45,706.00				45,706.00	18,282.00	27,424.00
176	LAPTOP & DESKTOP (HOSP)	ADMIN	40%	2,817,779.00	598,839.00	523,700.00		3,940,318.00	1,471,387.00	2,468,931.00
177	LAPTOP & DESKTOP (HOSTEL)	ADMIN	40%	7,951.00				7,951.00	3,180.00	4,771.00
178	LAPTOP & DESKTOP (JMC)	TEACHING	40%	93,048.00				93,048.00	37,219.00	55,829.00
179	LAPTOP & DESKTOP (MOHALI CAMPUS)	CONSTITUENT CAMPUS	40%	16,609.00				16,609.00	6,644.00	9,965.00
180	LAPTOP & DESKTOP (MS)	TEACHING	40%	95,842.00				95,842.00	38,337.00	57,505.00
181	LAPTOP & DESKTOP (PS)	TEACHING	40%	135,552.00				135,552.00	54,221.00	81,331.00
182	LAPTOP & DESKTOP AMRITSAR CAMPUS	CONSTITUENT CAMPUS	40%	21,384.00				21,384.00	8,554.00	12,830.00
183	LAPTOP (F&A)	ADMIN	40%	60,000.00				60,000.00	24,000.00	36,000.00
184	LAPTOP (S&P)	ADMIN	40%	60,000.00				60,000.00	24,000.00	36,000.00
185	LAPTOP (V.C. OFFICE)	ADMIN	40%	121,300.00				121,300.00	48,520.00	72,780.00
186	LED (F&A)	ADMIN	40%	32,470.00				32,470.00	12,988.00	19,482.00
187	LAPTOP (COLLEGE DEVELOPMENT)	ADMIN	40%	60,000.00				60,000.00	24,000.00	36,000.00
188	LAPTOP (CONDUCT)	ADMIN	40%	60,000.00				60,000.00	24,000.00	36,000.00

