

### Reply of Indicator 4.5

Total Expenditure excluding salary during the year (INR in Lakhs)

Financial Year	Total Additions (Capital Expenditures) (A)	Revenue Expenditure Excluding salary (B)	Total Expenditures (Rev+Capital) excluding salary (A+B)
2021-22	5189.41	3528.93	8718.34

B.S.  
2/11/22

/

Fo



/



**I. K. G. PUNJAB TECHNICAL UNIVERSITY**  
**SCHEDULE OF FIXED ASSETS (PTU MAIN)**  
**FOR THE FINANCIAL YEAR ENDING 31.03.2022**

	NAME OF ASSET	COMPANY	RATE	OP. BAL.	ADDITIONS		DISCARDED/ ADJUSTED	BALANCE	DEPRECIATION	CLOSING W.D.V.
					<180 DAYS	>180 DAYS				
1	AIR CONDITIONER	ADMIN	15%	58,46,311.00				58,46,311.00	8,76,947.00	49,69,364.00
2	AIR CONDITIONER CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	68,943.92				68,943.92	10,342.00	58,601.92
3	ALMIRAH	ADMIN	10%	26,33,550.00				26,33,550.00	2,63,355.00	23,70,195.00
4	ALUMINIUM FIXTURE	CONSTITUENT CAMPUS	10%	90,350.00				90,350.00	9,035.00	81,315.00
5	ALUMINIUM PARTITION	ADMIN	10%	1,04,520.00				1,04,520.00	10,452.00	94,068.00
6	AQUAGUARD (R.O WATER DISPENSER)	ADMIN	15%	1,41,278.00				1,41,278.00	21,192.00	1,20,086.00
7	BATTERY	ADMIN	15%	9,647.00				9,647.00	1,447.00	8,200.00
8	BED	ADMIN	10%	8,45,662.00				8,45,662.00	84,566.00	7,61,096.00
9	BENCHES	ADMIN	10%	1,27,121.00				1,27,121.00	12,712.00	1,14,409.00
10	BIOMETRIC DEVICE	ADMIN	15%	84,873.00				84,873.00	12,731.00	72,142.00
11	BOOK CASE	ADMIN	10%	41,785.00				41,785.00	4,179.00	37,606.00
12	BOOKS	ACADEMIC	40%	18,97,358.12				18,97,358.12	7,58,943.00	11,38,415.12
13	BOOKS	ADMIN	40%	2,45,347.00				2,45,347.00	98,139.00	1,47,208.00
14	BOOKS (MAIN CAMPUS)	TEACHING	40%	28,557.00				28,557.00	11,423.00	17,134.00
15	BOOKS EXP CONSTITUENT CAMPUS AMRITSAR	CONSTITUENT CAMPUS	40%	11,914.00				11,914.00	4,766.00	7,148.00
16	BOOKS CONSTITUENT CAMPUS BATALA	CONSTITUENT CAMPUS	40%	4,706.00				4,706.00	1,882.00	2,824.00
17	BOOKS CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	40%	32,234.00				32,234.00	12,894.00	19,340.00
18	BOOKS CONSTITUENT CAMPUS KAPURTHALA	CONSTITUENT CAMPUS	40%	42,325.00				42,325.00	16,930.00	25,395.00
19	BOOKS CONSTITUENT CAMPUS KHUNIMAJRA	CONSTITUENT CAMPUS	40%	1,97,211.00				1,97,211.00	78,884.00	1,18,327.00
20	BOOKS CONSTITUENT CAMPUS MOHALI	CONSTITUENT CAMPUS	40%	1,74,179.00	96,455.00			2,70,634.00	1,08,254.00	1,62,380.00
21	BOOKS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	8,523.59				8,523.59	3,409.00	5,114.59
22	BOOKS & DIGITAL LIBRARY ETC	CONSTITUENT CAMPUS	40%			3,35,686.00		3,35,686.00	67,137.00	2,68,549.00
23	BUILDING (KAPURTHALA)	ADMIN	10%	8407,32,298.19				8407,32,298.19	840,73,230.00	7566,59,068.19
24	BUILDING (MOHALI)	ADMIN	10%	214,24,047.00				214,24,047.00	21,42,405.00	192,81,642.00
25	BUILDING MOHALI CAMPUS	CONSTITUENT CAMPUS	10%	6,36,379.00				6,36,379.00	63,638.00	5,72,741.00
26	BUILDING CONSTITUENT CAMPUS ASR	CONSTITUENT CAMPUS	10%	338,23,541.00				338,23,541.00	33,82,354.00	304,41,187.00
27	BUILDING CONSTITUENT CAMPUS DINANAGAR	CONSTITUENT CAMPUS	10%	21,52,336.00				21,52,336.00	2,15,234.00	19,37,102.00
28	BUILDING CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	10%	123,89,071.00				123,89,071.00	12,38,907.00	111,50,164.00
29	BUILDING CONSTITUENT CAMPUS KPT FROM CAPARO	CONSTITUENT CAMPUS	10%	257,97,661.68				257,97,661.68	25,79,766.00	232,17,895.68
30	BUILDING CONSTITUENT CAMPUS KUNIMAJRA	CONSTITUENT CAMPUS	10%	173,96,744.00				173,96,744.00	17,39,674.00	156,57,070.00
31	BUS	ADMIN	15%	3,63,254.00				3,63,254.00	54,488.00	3,08,766.00
32	CAMERA	ADMIN	15%	29,75,098.00				29,75,098.00	4,46,265.00	25,28,833.00
33	CAMERA (DIGITAL)	ADMIN	15%	80,938.00				80,938.00	12,141.00	68,797.00
34	CAMERA & SPEAKER (V.C. OFFICE)	ADMIN	15%		2,37,180.00			2,37,180.00	35,577.00	2,01,603.00
35	CHAIRS	ADMIN	10%	36,55,143.00				36,55,143.00	3,65,514.00	32,89,629.00
36	CHAIRS	ADMIN	10%			2,43,600.00		2,43,600.00	12,180.00	2,31,420.00
37	CIVIL WORK AT PIT KHUNIMAJRA	CIVIL	0%	817,96,257.00				817,96,257.00	-	817,96,257.00
38	CIVIL WORK AT PIT MANSA	CIVIL	0%	4,75,671.00				4,75,671.00	-	4,75,671.00
39	CIVIL WORK UNIV. CAMPUS CHAMKAUR SAHIB	CIVIL	0%	339,81,000.00	1500,00,000.00	1171,07,500.00		3010,88,500.00	-	3010,88,500.00
40	CIVIL WORK AT PIT SULTANPUR LODHI	CIVIL	0%	842,00,000.00		80,00,000.00		922,00,000.00	-	922,00,000.00
41	CIVIL WORK PTU MAIN CAMPUS	CIVIL	0%	10614,94,945.00	1502,45,131.00	511,74,931.00	34,49,325.00	12594,65,682.00	-	12594,65,682.00
42	CIVIL WORK DR. B. R. AMBEDKAR MUESEUM AT IKGPTU	CIVIL	0%		100,00,000.00			100,00,000.00	-	100,00,000.00
43	CIVIL WORK AMRITSAR CAMPUS	CIVIL	0%		40,00,000.00			40,00,000.00	-	40,00,000.00
44	CIVIL WORK PIT LADOWALI ROAD	CIVIL	0%	37,61,383.40				37,61,383.40	-	37,61,383.40
45	CIVIL WORK PIT RAIKOT LDH	CIVIL	0%	210,12,776.00				210,12,776.00	-	210,12,776.00
46	CIVIL WORK PIT HOSHIARPUR	CIVIL	0%	14,80,875.00				14,80,875.00	-	14,80,875.00
47	COMPUTER (P&D)	DRIC	40%	11,044.00				11,044.00	4,418.00	6,626.00
48	COMPUTER EQUIPMENT CAMP MOHALI	CONSTITUENT CAMPUS	40%	1,416.00				1,416.00	566.00	850.00
49	COMPUTER LAB EQP HOSP	CONSTITUENT CAMPUS	40%	1,283.00				1,283.00	513.00	770.00
50	COMPUTER	ADMIN	40%			5,321.00	4,900.00	421.00	-896.00	1,317.00
51	COMPUTER LED	CIVIL	40%			15,530.00		15,530.00	3,106.00	12,424.00
52	COMPUTER PERIPHERAL	ADMIN	40%	4,51,251.00				4,51,251.00	1,80,500.00	2,70,751.00
53	COMPUTER PERIPHERALS	DRIC	40%	1,979.00				1,979.00	792.00	1,187.00
54	COMPUTER PERIPHERALS	STUDENT AFFAIRS	40%	11,928.00	26,081.00	6,452.00		44,461.00	16,494.00	27,967.00

*Sharma*



55	COMPUTER PERIPHERALS	EXAM	40%	32,932.00			32,932.00	13,173.00	19,759.00
56	COMPUTER PERIPHERALS	ACADEMIC	40%		15,230.00		<del>15,230.00</del>	<del>6,087.00</del>	<del>9,138.00</del>
57	COMPUTER PERIPHERALS (KRC)	ACADEMIC	40%		19,800.00		19,800.00	7,920.00	11,880.00
58	COMPUTER PERIPHERALS (VC OFFICE)	ADMIN	40%		4,500.00		4,500.00	1,800.00	2,700.00
59	COMPUTER PERIPHERALS (PRO)	ADMIN	40%		7,500.00		7,500.00	3,000.00	4,500.00
60	COMPUTER PERIPHERALS (REGISTRAR)	ADMIN	40%		8,000.00		8,000.00	3,200.00	4,800.00
61	COMPUTER PERIPHERALS (F&A)	ADMIN	40%		10,800.00		10,800.00	4,320.00	6,480.00
62	COMPUTER PERIPHERALS (P&D)	DRIC	40%	624.00			624.00	250.00	374.00
63	COMPUTER/LAPTOP A/C	DRIC	40%	9,151.00			9,151.00	3,660.00	5,491.00
64	COMPUTERS	ACADEMIC	40%	28,864.00			28,864.00	11,546.00	17,318.00
65	COMPUTERS	ADMIN	40%	30,29,605.00			30,29,605.00	12,11,842.00	18,17,763.00
66	COMPUTERS	STUDENT AFFAIRS	40%	11,011.00			11,011.00	4,404.00	6,607.00
67	COMPUTERS PERIPHERALS CONSTITUENT CAMPUS BHIKHIN	CONSTITUENT CAMPUS	40%	1,498.00	494.00	1,498.00	494.00	198.00	296.00
68	COMPUTER PERIPHERALS AMRITSAR CAMPUS	CONSTITUENT CAMPUS	40%		1,498.00		1,498.00	599.00	899.00
69	COMPUTERS PERIPHERALS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	30,644.00			30,644.00	12,258.00	18,386.00
70	COMPUTERS CONSTITUENT CAMPUS	CONSTITUENT CAMPUS	40%	5,101.00			5,101.00	2,040.00	3,061.00
71	COMPUTERS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	40%	2,057.67			2,057.67	823.00	1,234.67
72	COMPUTERS/LAPTOP/PRINTERS(NSS)	STUDENT AFFAIRS	40%	3,717.00			3,717.00	1,487.00	2,230.00
73	COMPUTERS/PRINTERS (YOUTH AFFAIRS)	STUDENT AFFAIRS	40%	3,169.00			3,169.00	1,268.00	1,901.00
74	CHILLER SINGLE DOOR	ADMIN	15%	29,877.00			29,877.00	4,482.00	25,395.00
75	CYCLES	ADMIN	15%	40,467.00			40,467.00	6,070.00	34,397.00
76	CYCLES	CONSTITUENT CAMPUS	15%	871.00			871.00	131.00	740.00
77	DEEP FRIYER	ADMIN	10%	28,386.00			28,386.00	2,839.00	25,547.00
78	DESK	ADMIN	10%	13,38,360.00			13,38,360.00	1,33,836.00	12,04,524.00
79	DIGITAL DISH	ADMIN	15%	818.00			818.00	123.00	695.00
80	DIGITAL LOCK	ADMIN	15%	25,150.00			25,150.00	3,773.00	21,377.00
81	DIGITAL MULTI-METER	ADMIN	15%	2,982.00			2,982.00	447.00	2,535.00
82	DVD WRITER	ADMIN	15%	1,300.00			1,300.00	195.00	1,105.00
83	EQUIPMENTS	DRIC	15%		6,850.00	4,744.00	11,594.00	1,383.00	10,211.00
84	EQUIPMENTS/SOFTWARE DEVELOPMENT (ERP/NETWORK)	ADMIN	15%		68,43,068.00		68,43,068.00	10,26,460.00	58,16,608.00
85	EQUIPMENTS (KRC)	ACADEMIC	15%			3,990.00	3,990.00	299.00	3,691.00
86	EQUIPMENTS (ACADEMIC)	ACADEMIC	15%			3,990.00	3,990.00	599.00	3,391.00
87	EQUIPMENT (HORTICULTURE)	ADMIN	15%		75,323.00		75,323.00	11,298.00	64,025.00
88	EQUIPMENT (SW)	STUDENT AFFAIRS	15%		44,646.00	40,888.00	85,534.00	9,764.00	75,770.00
89	EQUIPMENTS (HOSTEL)	STUDENT AFFAIRS	15%		39,247.00	49,001.00	88,248.00	9,562.00	78,686.00
90	ELECTRIC EQUIPMENT	ADMIN	15%	88,672.00			88,672.00	13,301.00	75,371.00
91	ELECTRIC FITTING	ADMIN	10%	38,42,533.00			38,42,533.00	3,84,253.00	34,58,280.00
92	ELECTRIC PANEL CONSTITUENT CAMPUS MOHALI	CONSTITUENT CAMPUS	15%	1,84,526.00			1,84,526.00	27,679.00	1,56,847.00
93	IPBX MACHINE (PANASONIC)	ADMIN	15%	9,415.00			9,415.00	1,412.00	8,003.00
94	EQUIPMENT (MOHALI)	ADMIN	15%	46,986.00			46,986.00	7,048.00	39,938.00
95	EQUIPMENT (DIRECTOR CAMPUS)	TEACHING	15%		63,500.00		63,500.00	9,525.00	53,975.00
96	E BOOK READER	ACADEMIC	15%						
97	FAN	ADMIN	15%	99,781.00			99,781.00	14,967.00	84,814.00
98	FLOOR MACHINE	ADMIN	15%	3,410.00			3,410.00	512.00	2,898.00
99	FIRE FIGHTING EQUIPMENT CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	100%						
100	FLY CATCHER	ADMIN	15%	18,707.00			18,707.00	2,806.00	15,901.00
101	FURNITURE & FIXTURE (DIRECTOR OFFICE)	ADMIN	10%	41,502.00			41,502.00	4,150.00	37,352.00
102	FURNITURE & FIXTURE (ECE DEPT)	TEACHING	10%	3,97,977.00			3,97,977.00	39,798.00	3,58,179.00
103	FURNITURE & FIXTURE (FOOD ENGG.)	TEACHING	10%	1,092.00			1,092.00	109.00	983.00
104	FURNITURE & FIXTURE (MAIN CAMPUS LIBRARY)	TEACHING	10%	1,01,566.00			1,01,566.00	10,157.00	91,409.00
105	FURNITURE & FIXTURE (MATHEMATICAL SCIENCES)	TEACHING	10%	3,543.00			3,543.00	354.00	3,189.00
106	FURNITURE & FIXTURE (CIVIL ENGG.)	TEACHING	10%	6,50,524.00		48,793.00	6,99,317.00	67,492.00	6,31,825.00
107	FURNITURE & FIXTURE (BOYS HOSTEL)	STUDENT AFFAIRS	10%		2,30,100.00	4,44,600.00	6,74,700.00	45,240.00	6,29,460.00
108	FURNITURE & FIXTURE (CSE DEPT.)	TEACHING	10%	8,20,890.00			8,20,890.00	82,089.00	7,38,801.00
109	FURNITURE & FIXTURE (ELECTRICAL ENGG.)	TEACHING	10%	2,01,486.00			2,01,486.00	20,149.00	1,81,337.00
110	FURNITURE & FIXTURE (HOSTEL)	ADMIN	10%	39,782.00			39,782.00	3,978.00	35,804.00
111	FURNITURE & FIXTURE (HOSTEL)	TEACHING	10%	42,523.00		7,500.00	50,023.00	3,502.00	46,521.00
112	FURNITURE & FIXTURE (MANAGEMENT STUDIES)	TEACHING	10%	7,85,936.00	93,422.00		8,79,358.00	87,936.00	7,91,422.00
113	FURNITURE & FIXTURE (MECHANICAL ENGG.)	TEACHING	10%	10,076.00			10,076.00	1,008.00	9,068.00
114	FURNITURE & FIXTURE (PHYSICAL SCIENCES)	TEACHING	10%	15,443.00			15,443.00	1,544.00	13,899.00
115	FURNITURE & FIXTURE (HRM)	ADMIN	10%		43,879.00		43,879.00	4,388.00	39,491.00
116	FURNITURE & FIXTURES	ADMIN	10%	266,93,627.07	16,91,608.00		283,85,235.07	28,38,524.00	255,46,711.07





117	FURNITURE & FIXTURES	DRIC	10%	4,37,934.00			4,37,934.00	43,793.00	3,94,141.00
118	FURNITURE & FIXTURES	STUDENT AFFAIRS	10%	1,97,905.00		4,83,800.00	6,81,705.00	43,981.00	6,37,724.00
119	FURNITURE & FIXTURES	EXAM	10%	14,226.00			14,226.00	1,423.00	12,803.00
120	FURNITURE & FIXTURES (P&D)	DRIC	10%	2,59,145.00			2,59,145.00	25,915.00	2,33,230.00
121	FURNITURE & FIXTURES AMRITSAR	CONSTITUENT CAMPUS	10%	16,03,590.00	18,53,065.00		34,56,655.00	3,45,666.00	31,10,989.00
122	FURNITURE & FIXTURES BATALA	CONSTITUENT CAMPUS	10%	23,04,287.00			23,04,287.00	2,30,429.00	20,73,858.00
123	FURNITURE & FIXTURES BHIKHIWIND	CONSTITUENT CAMPUS	10%	18,53,065.00		18,53,065.00	-	-	-
124	FURNITURE & FIXTURES DINANAGAR	CONSTITUENT CAMPUS	10%	16,91,608.00		16,91,608.00	-	-	-
125	FURNITURE & FIXTURES HSP	CONSTITUENT CAMPUS	10%	52,35,071.00			52,35,071.00	5,23,507.00	47,11,564.00
126	FURNITURE & FIXTURES KHUNIMAJRA	CONSTITUENT CAMPUS	10%	50,18,642.00			50,18,642.00	5,01,864.00	45,16,778.00
127	FURNITURE & FIXTURES KPT	CONSTITUENT CAMPUS	10%	87,46,756.20			87,46,756.20	8,74,676.00	78,72,080.20
128	FURNITURE & FIXTURES LUDHIANA	CONSTITUENT CAMPUS	10%	21,037.00			21,037.00	2,104.00	18,933.00
129	FURNITURE & FIXTURES MOHALI	CONSTITUENT CAMPUS	10%	4,61,179.00			4,61,179.00	46,118.00	4,15,061.00
130	FURNITURE & FIXTURES CONSTITUENT CAMPUS	CONSTITUENT CAMPUS	10%	16,77,833.00			16,77,833.00	1,67,783.00	15,10,050.00
131	FURNITURE & FIXTURES CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	10%	5,06,781.00			5,06,781.00	50,678.00	4,56,103.00
132	FURNITURE AND FIXTURES	ACADEMIC	10%	6,31,245.00			6,31,245.00	63,125.00	5,68,120.00
133	FURNITURE & FIXTURE ETC. (F&A)	ADMIN	10%		91,753.00	44,994.00	1,36,747.00	11,425.00	1,25,322.00
134	FURNITURE & FIXTURE ETC. (REGISTRAR OFFICE)	ADMIN	10%			70,294.00	70,294.00	3,515.00	66,779.00
135	FURNITURE & FIXTURE ETC. (V.C. OFFICE)	ADMIN	10%		39,890.00	87,385.00	1,27,275.00	8,358.00	1,18,917.00
136	FURNITURE & FIXTURE (FIXED LADDER)	STUDENT AFFAIRS	10%			95,283.00	95,283.00	4,764.00	90,519.00
137	GAS CYLINDER	ADMIN	10%	19,431.00			19,431.00	1,943.00	17,488.00
138	GENERATOR	ADMIN	15%	9,23,723.00			9,23,723.00	1,38,558.00	7,85,165.00
139	GENERATOR SET CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	1,90,416.77	2,000.00		1,92,416.77	28,863.00	1,63,553.77
140	GEYSER ELECTRIC	ADMIN	15%	9,810.00			9,810.00	1,472.00	8,338.00
141	GODREJ SLIDE PRO SHELL	ADMIN	10%	54,541.00			54,541.00	5,454.00	49,087.00
142	GODREJ FINNESSE	ADMIN	10%	37,021.00			37,021.00	3,702.00	33,319.00
143	GRILLER JUMBO	ADMIN	10%	6,498.00			6,498.00	650.00	5,848.00
144	HAND DRYER	ADMIN	15%	32,056.00			32,056.00	4,808.00	27,248.00
145	HOODWASHER MACHINE	ADMIN	15%	2,22,716.00			2,22,716.00	33,407.00	1,89,309.00
146	HORTICULTURE EQUIPMENT CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	28,149.00			28,149.00	4,222.00	23,927.00
147	HORTICULTURE MACHINERY	ADMIN	15%	63,823.00			63,823.00	9,573.00	54,250.00
148	HOT CASE, OVEN, HEATER	ADMIN	15%	91,273.00			91,273.00	13,691.00	77,582.00
149	HUB, SWITCHES	ADMIN	15%	53,643.00			53,643.00	8,046.00	45,597.00
150	ICE CUBE MACHINE	ADMIN	15%	45,925.00			45,925.00	6,889.00	39,036.00
151	INDUCTION COOKER HOTCASE	ADMIN	15%	93,467.00			93,467.00	14,020.00	79,447.00
152	LAB EQUIPMENT (ELECTRICAL ENGG.)	TEACHING	15%	7,77,097.00			7,77,097.00	1,16,565.00	6,60,532.00
153	LAB EQUIPMENT (PS)	TEACHING	15%	70,368.00			70,368.00	10,555.00	59,813.00
154	LAB EQUIPMENT (MAIN CAMPUS)	TEACHING	15%	3,13,500.00			3,13,500.00	47,025.00	2,66,475.00
155	LAB EQUIPMENT (ECE)	TEACHING	15%			75,048.00	75,048.00	5,629.00	69,419.00
156	LAB EQUIPMENT (ME)	TEACHING	15%		88,500.00	17,150.00	1,05,650.00	14,561.00	91,089.00
157	LAB EQUIPMENT (MECH. ENGG.)	TEACHING	15%		9,790.00		9,790.00	1,469.00	8,321.00
158	LAB EQUIPMENTS CONSTITUENT CAMPUS AMRITSAR	CONSTITUENT CAMPUS	15%	1,52,549.00			1,52,549.00	22,882.00	1,29,667.00
159	LAB EQUIPMENTS CONSTITUENT CAMPUS BATALA	CONSTITUENT CAMPUS	15%	39,924.00			39,924.00	5,989.00	33,935.00
160	LAB EQUIPMENTS CONSTITUENT CAMPUS DINANAGAR	CONSTITUENT CAMPUS	15%	18,494.00		18,494.00	-	-	-
161	LAB EQUIPMENTS CONSTITUENT CAMPUS HOSHIARPUR	CONSTITUENT CAMPUS	15%	13,23,224.00			13,23,224.00	1,98,484.00	11,24,740.00
162	LAB EQUIPMENTS CONSTITUENT CAMPUS KHUNIMAJRA	CONSTITUENT CAMPUS	15%	29,991.00			29,991.00	4,499.00	25,492.00
163	LAB EQUIPMENTS CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	11,18,731.46			11,18,731.46	1,67,810.00	9,50,921.46
164	LABORATORY EXP CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	4,87,940.00			4,87,940.00	73,191.00	4,14,749.00
165	LAB EQUIPMENTS (PHYSICS LAB) MOHALI CAMP - I	CONSTITUENT CAMPUS	15%		39,825.00		39,825.00	5,974.00	33,851.00
166	LAN KIT	ADMIN	15%	27,648.00			27,648.00	4,147.00	23,501.00
167	LAND	ADMIN	0%	1626,37,280.00			1626,37,280.00	-	1626,37,280.00
168	LAPTOP & DESKTOP (BATALA)	CONSTITUENT CAMPUS	40%	25,574.00			25,574.00	10,230.00	15,344.00
169	LAPTOP & DESKTOP (CE)	TEACHING	40%	39,744.00			39,744.00	15,898.00	23,846.00
170	LAPTOP & DESKTOP (CS)	TEACHING	40%	12,960.00		75,000.00	87,960.00	20,184.00	67,776.00
171	LAPTOP & DESKTOP (CSE)	TEACHING	40%	29,160.00		75,000.00	1,04,160.00	26,664.00	77,496.00
172	LAPTOP & DESKTOP (DINANAGAR)	CONSTITUENT CAMPUS	40%	38,880.00		38,880.00	-	-	-
173	LAPTOP & DESKTOP (EE)	TEACHING	40%	28,210.00			28,210.00	11,284.00	16,926.00
174	LAPTOP & DESKTOP (FE)	TEACHING	40%	25,920.00			25,920.00	10,368.00	15,552.00
175	LAPTOP & DESKTOP (HOSP)	CONSTITUENT CAMPUS	40%	76,176.00			76,176.00	30,470.00	45,706.00
176	LAPTOP & DESKTOP (HOSP)	ADMIN	40%	44,16,631.00	1,79,668.00	75,000.00	46,71,299.00	18,53,520.00	28,17,779.00
177	LAPTOP & DESKTOP (HOSTEL)	ADMIN	40%	13,251.00			13,251.00	5,300.00	7,951.00
178	LAPTOP & DESKTOP (JMC)	TEACHING	40%	55,080.00		75,000.00	1,30,080.00	37,032.00	93,048.00






Sl. No.	Description	Category	Rate	Quantity	Amount	Rate	Quantity	Amount	Rate	Quantity	Amount
179	LAPTOP & DESKTOP (MOHALI CAMPUS)	CONSTITUENT CAMPUS	40%	27,682.00	35,640.00	27,682.00	35,640.00	11,073.00	27,682.00	11,073.00	15,609.00
180	LAPTOP & DESKTOP (CONSTITUENT CAMPUS BHIKHIWIND)	CONSTITUENT CAMPUS	40%	1,59,737.00	1,59,737.00	1,59,737.00	1,59,737.00	63,895.00	1,59,737.00	63,895.00	95,842.00
181	LAPTOP & DESKTOP (MS)	TEACHING	40%	1,59,737.00	1,59,737.00	1,59,737.00	1,59,737.00	40,368.00	1,59,737.00	40,368.00	1,19,369.00
182	LAPTOP & DESKTOP (PS)	TEACHING	40%	25,920.00	25,920.00	25,920.00	25,920.00	14,256.00	25,920.00	14,256.00	11,664.00
183	LAPTOP & DESKTOP AMRITSAR CAMPUS	CONSTITUENT CAMPUS	40%	35,640.00	35,640.00	35,640.00	35,640.00	15,000.00	35,640.00	15,000.00	20,640.00
184	LAPTOP (F&A)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
185	LAPTOP (S&P)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
186	LAPTOP (V.C. OFFICE)	ADMIN	40%	93,500.00	93,500.00	93,500.00	93,500.00	81,500.00	93,500.00	81,500.00	12,000.00
187	LED (F&A)	ADMIN	40%	4,800.00	4,800.00	4,800.00	4,800.00	36,988.00	4,800.00	36,988.00	1,21,300.00
188	LAPTOP (COLLEGE DEVELOPMENT)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
189	LAPTOP (CONDUCT)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
190	LAPTOP (IHRM)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
191	LAPTOP (HSP CAMPUS)	ADMIN	40%	1,50,000.00	1,50,000.00	1,50,000.00	1,50,000.00	60,000.00	1,50,000.00	60,000.00	90,000.00
192	LAPTOP (LEGAL)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
193	LAPTOP (P&EP)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	60,000.00
194	LAPTOP (REGISTRAR OFFICE)	ADMIN	40%	93,500.00	93,500.00	93,500.00	93,500.00	56,100.00	93,500.00	56,100.00	37,400.00
195	LAPTOP (FOOD SCIENCE & TECH)	ADMIN	40%	74,990.00	74,990.00	74,990.00	74,990.00	29,996.00	74,990.00	29,996.00	44,994.00
196	LAPTOP (APPLIED SCIENCE)	ADMIN	40%	74,717.00	74,717.00	74,717.00	74,717.00	29,887.00	74,717.00	29,887.00	44,830.00
197	LAPTOP (IRC UHVE)	ADMIN	40%	75,000.00	75,000.00	75,000.00	75,000.00	30,000.00	75,000.00	30,000.00	45,000.00
198	I PAD	ADMIN	40%	69,000.00	69,000.00	69,000.00	69,000.00	27,600.00	69,000.00	27,600.00	41,400.00
199	LAYER ACCESS SWITCH	ADMIN	15%	29,091.00	29,091.00	29,091.00	29,091.00	4,364.00	29,091.00	4,364.00	24,727.00
200	LECTURE STAND	ADMIN	10%	1,94,235.00	1,94,235.00	1,94,235.00	1,94,235.00	19,424.00	1,94,235.00	19,424.00	1,74,811.00
201	LAB EQUIPMENT	ADMIN	15%	12,08,10,659.42	12,08,10,659.42	12,08,10,659.42	12,08,10,659.42	18,494.00	12,08,10,659.42	18,494.00	10,632,165.42
202	LED TV	ADMIN	15%	11,99,131.00	11,99,131.00	11,99,131.00	11,99,131.00	1,79,870.00	11,99,131.00	1,79,870.00	10,19,261.00
203	LIBRARY BOOKS & VIDEO CASSETTES	ADMIN	40%	9,840.75	9,840.75	9,840.75	9,840.75	3,936.00	9,840.75	3,936.00	5,904.75
204	LIFT	ADMIN	15%	10,08,235.00	10,08,235.00	10,08,235.00	10,08,235.00	4,664.00	10,08,235.00	4,664.00	8,57,000.00
205	MAGAZINE DISPLAY	ADMIN	10%	4,664.00	4,664.00	4,664.00	4,664.00	466.00	4,664.00	466.00	4,198.00
206	MIXER GRINDER	ADMIN	15%	38,015.00	38,015.00	38,015.00	38,015.00	5,702.00	38,015.00	5,702.00	32,313.00
207	MOBILE TELEPHONE	ADMIN	15%	96,201.00	96,201.00	96,201.00	96,201.00	14,430.00	96,201.00	14,430.00	81,771.00
208	MACHINERY (MAIN CAMPUS)	ADMIN	15%	19,69,514.00	19,69,514.00	19,69,514.00	19,69,514.00	2,95,427.00	19,69,514.00	2,95,427.00	16,74,087.00
209	MACHINERY (SULTANPUR LODHI)	ADMIN	15%	6,20,056.00	6,20,056.00	6,20,056.00	6,20,056.00	93,008.00	6,20,056.00	93,008.00	5,27,048.00
210	MODULAR WORK STATION	ADMIN	10%	10,09,907.00	10,09,907.00	10,09,907.00	10,09,907.00	1,00,991.00	10,09,907.00	1,00,991.00	9,08,916.00
211	OFFICE EQUIPMENT	ADMIN	15%	4,99,629.00	4,99,629.00	4,99,629.00	4,99,629.00	3,42,888.00	4,99,629.00	3,42,888.00	1,56,741.00
212	OFFICE EQUIPMENT (REGISTRAR)	ADMIN	15%	1,15,178.00	1,15,178.00	1,15,178.00	1,15,178.00	675.00	1,15,178.00	675.00	3,825.00
213	OFFICE EQUIPMENT	DRIC	15%	3,97,641.00	3,97,641.00	3,97,641.00	3,97,641.00	61,346.00	3,97,641.00	61,346.00	3,36,295.00
214	OFFICE EQUIPMENT	STUDENT AFFAIRS	15%	63,547.00	63,547.00	63,547.00	63,547.00	10,751.00	63,547.00	10,751.00	52,796.00
215	OFFICE EQUIPMENT (CSE DEPT)	EXAM	15%	7,79,421.00	7,79,421.00	7,79,421.00	7,79,421.00	1,16,913.00	7,79,421.00	1,16,913.00	6,62,508.00
216	OFFICE EQUIPMENT	TEACHING	15%	8,195.00	8,195.00	8,195.00	8,195.00	1,229.00	8,195.00	1,229.00	6,966.00
217	OFFICE EQUIPMENTS (ACADEMIC)	ACADEMIC	15%	36,900.00	36,900.00	36,900.00	36,900.00	5,535.00	36,900.00	5,535.00	31,365.00
218	OFFICE EQUIPMENT (COLLEGE DEVELOPMENT)	ACADEMIC	15%	2,61,343.00	2,61,343.00	2,61,343.00	2,61,343.00	39,201.00	2,61,343.00	39,201.00	2,22,142.00
219	OFFICE EQUIPMENT	ACADEMIC	15%	2,66,953.00	2,66,953.00	2,66,953.00	2,66,953.00	40,043.00	2,66,953.00	40,043.00	2,26,910.00
220	OFFICE EQUIPMENT (BOYS HOSTEL)	ADMIN	15%	1,12,579.00	1,12,579.00	1,12,579.00	1,12,579.00	16,887.00	1,12,579.00	16,887.00	95,692.00
221	OFFICE EQUIPMENT (ECE DEPT)	TEACHING	15%	6,545.00	6,545.00	6,545.00	6,545.00	982.00	6,545.00	982.00	5,563.00
222	OFFICE EQUIPMENT (CE DEPT)	TEACHING	15%	1,07,081.00	1,07,081.00	1,07,081.00	1,07,081.00	16,062.00	1,07,081.00	16,062.00	91,019.00
223	OFFICE EQUIPMENT (ELECTRICAL ENGG.)	TEACHING	15%	1,05,502.00	1,05,502.00	1,05,502.00	1,05,502.00	15,825.00	1,05,502.00	15,825.00	89,677.00
224	OFFICE EQUIPMENT (GIRLS HOSTEL)	ADMIN	15%	48,413.00	48,413.00	48,413.00	48,413.00	7,262.00	48,413.00	7,262.00	41,151.00
225	OFFICE EQUIPMENT (FOOD SCIENCE)	ADMIN	15%	4,310.00	4,310.00	4,310.00	4,310.00	14,562.00	4,310.00	14,562.00	1,11,133.00
226	OFFICE EQUIPMENTS (CONSTRUCTION CELL)	ADMIN	15%	7,350.00	7,350.00	7,350.00	7,350.00	1,282.00	7,350.00	1,282.00	8,458.00
227	OFFICE EQUIPMENTS (F&A)	ADMIN	15%	21,000.00	21,000.00	21,000.00	21,000.00	1,575.00	21,000.00	1,575.00	19,425.00
228	OFFICE EQUIPMENT (COVID 19 MGMT BRANCH/HK)	ADMIN	15%	5,930.00	5,930.00	5,930.00	5,930.00	890.00	5,930.00	890.00	5,040.00
229	OFFICE EQUIPMENT (S&P)	ADMIN	15%	46,637.00	46,637.00	46,637.00	46,637.00	6,996.00	46,637.00	6,996.00	39,641.00
230	OFFICE EQUIPMENT (ESTATE)	ADMIN	15%	25,000.00	25,000.00	25,000.00	25,000.00	3,750.00	25,000.00	3,750.00	21,250.00
231	OFFICE EQUIPMENT (HORTICULTURE)	ADMIN	15%	1,48,836.00	1,48,836.00	1,48,836.00	1,48,836.00	22,325.00	1,48,836.00	22,325.00	1,26,511.00
232	OFFICE EQUIPMENT (ITS)	ADMIN	15%	1,81,491.00	1,81,491.00	1,81,491.00	1,81,491.00	72,596.00	1,81,491.00	72,596.00	1,08,895.00
233	NETWORKING EXP (PHY SCI)	TEACHING	40%	36,576.00	36,576.00	36,576.00	36,576.00	2,743.00	36,576.00	2,743.00	33,833.00
234	NETWORKING EXP (DIRECTOR MAIN CAMPUS)	TEACHING	40%	2,650.00	2,650.00	2,650.00	2,650.00	199.00	2,650.00	199.00	2,451.00
235	OFFICE EQUIPMENT (FOOD ENGG)	TEACHING	15%	18,660.00	18,660.00	18,660.00	18,660.00	2,142.00	18,660.00	2,142.00	16,518.00
236	OFFICE EQUIPMENT (S&P MAIN CAMPUS)	TEACHING	15%	6,580.00	6,580.00	6,580.00	6,580.00	987.00	6,580.00	987.00	5,593.00
237	OFFICE EQUIPMENT (MANAGEMENT STUDIES)	TEACHING	15%	20,900.00	20,900.00	20,900.00	20,900.00	1,568.00	20,900.00	1,568.00	19,332.00
238	OFFICE EQUIPMENT (MATH SCI)	TEACHING	15%	8,844.00	8,844.00	8,844.00	8,844.00	1,701.00	8,844.00	1,701.00	7,143.00
239	OFFICE EQUIPMENT (PRINTERS MAIN CAMPUS))	TEACHING	15%	4,995.00	4,995.00	4,995.00	4,995.00	13,839.00	4,995.00	13,839.00	12,138.00
240	OFFICE EQUIPMENT (IMC)	TEACHING	15%	8,844.00	8,844.00	8,844.00	8,844.00	1,701.00	8,844.00	1,701.00	7,143.00

PRN/07212N
   
 ACCOUNTS DEPARTMENT



241	OFFICE EQUIPMENT (MECHANICAL ENGG)	TEACHING	15%	1,78,281.00	2,450.00	20,913.00		2,01,644.00	28,678.00	1,72,966.00
242	OFFICE EQUIPMENT (MECHANICAL ENGG)	TEACHING	15%	4,79,969.00				4,79,969.00	71,995.00	4,07,974.00
243	OFFICE EQUIPMENT (IRC-UHIVE)	TEACHING	15%		7,395.00	1,548.00		7,395.00	1,109.00	6,286.00
244	OFFICE EQUIPMENT (P&U)	DRIC	15%	42,314.00	4,900.00			48,762.00	7,198.00	41,564.00
245	OFFICE EQUIPMENT (PHYSICAL SCIENCES)	TEACHING	15%	27,009.00	6,690.00	3,72,800.00		4,06,499.00	32,015.00	3,74,484.00
246	OFFICE EQUIPMENT EXP (DIRECTOR'S OFFICE)	TEACHING	15%	14,832.00				14,832.00	2,225.00	12,607.00
247	OFFICE EQUIPMENT CAMP MOHALI	CONSTITUENT CAMPUS	15%	4,71,148.00	24,544.00		17,81,444.00	4,95,692.00	74,354.00	4,21,338.00
248	OFFICE EQUIPMENT DINANAGAR	CONSTITUENT CAMPUS	15%	17,81,444.00						
249	OFFICE EQUIPMENT HOSHARPUR	CONSTITUENT CAMPUS	15%	18,97,977.00	18,200.00					
250	OFFICE EQUIPMENT KHUNIMAIRA	CONSTITUENT CAMPUS	15%	10,85,080.00		98,968.00				
251	OFFICE EQUIPMENT CONSTITUENT CAMPUS BATALA	CONSTITUENT CAMPUS	15%	23,22,509.00						
252	OFFICE EQUIPMENT CONSTITUENT CAMPUS BIKHIWIND	CONSTITUENT CAMPUS	15%	15,15,387.00			15,15,387.00			
253	OFFICE EQUIPMENT CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	55,65,791.76	3,050.00			55,65,791.76	8,34,869.00	47,30,922.76
254	OFFICE EQUIPMENT CONSTITUENT CAMPUS SULTANPUR	CONSTITUENT CAMPUS	15%	56,615.00				59,665.00	8,950.00	50,715.00
255	OFFICE EQUIPMENTS	ACADEMIC	15%							
256	OFFICE EQUIPMENTS (CIIIH)	CONSTITUENT CAMPUS	15%			17,997.00		17,997.00		
257	OFFICE EQUIPMENTS & ELECTRICAL EQUIPMENTS	ADMIN	15%	20,67,956.00				20,67,956.00	3,10,193.00	17,57,763.00
258	OFFICE EQUIPMENTS AMRITSAR	CONSTITUENT CAMPUS	15%	22,14,566.00	15,55,849.00			37,70,415.00	5,65,562.00	32,04,853.00
259	PANEL DISPLAY WITH STAND	ADMIN	15%	4,10,029.00				4,10,029.00	61,504.00	3,48,525.00
260	PHOTOSTATE	ADMIN	15%	1,80,560.00				1,80,560.00	27,084.00	1,53,476.00
261	PRESENTER	ADMIN	40%	247.00				247.00	99.00	148.00
262	PRINTER	STUDENT AFFAIRS	40%	1,654.00				1,654.00	662.00	992.00
263	PRINTER, SCANNER	ADMIN	40%	11,14,766.00				11,14,766.00	4,45,906.00	6,68,860.00
264	PRINTER (ITS)	ADMIN	40%		30,444.00	41,816.00		41,816.00	8,363.00	33,453.00
265	PRINTER (REGISTRAR)	ADMIN	40%			29,626.00		29,626.00	18,103.00	41,967.00
266	PRINTERS	EXAM	40%	19,411.00				19,411.00	7,764.00	11,647.00
267	PRINTER, FAX & SCANNER, PHOTOSTAT MACHINE	ACADEMIC	40%							
268	PRINTERS (P&D)	DRIC	40%	12,036.00				12,036.00	4,814.00	7,222.00
269	PROJECTORS (CSE)	TEACHING	40%			1,29,300.00		1,29,300.00	25,860.00	1,03,440.00
270	PROJECTOR	ADMIN	40%	33,342.00				33,342.00	13,337.00	20,005.00
271	PTU CAMPUS-KAPURTHALA ROAD	CIVIL	0%							
272	PUFFER BHATHI	ADMIN	10%	9,584.00				9,584.00	958.00	8,626.00
273	PACKS	ADMIN	10%	5,79,559.00				5,79,559.00	57,956.00	5,21,603.00
274	REFRIGERATION CONSTITUENT CAMPUS KPT	CONSTITUENT CAMPUS	15%	1,856.39				1,856.39	278.00	1,578.39
275	REFRIGERATOR	ADMIN	15%	3,07,617.00				3,07,617.00	46,143.00	2,61,474.00
276	REFRIGERATOR	STUDENT AFFAIRS	15%			13,900.00		13,900.00	1,043.00	12,857.00
277	ROOM HEATER	STUDENT AFFAIRS	15%	2,839.00				2,839.00	426.00	2,413.00
278	RESERVE HDU(screen)	ADMIN	15%	13,964.00				13,964.00	2,095.00	11,869.00
279	SCANNER	ADMIN	40%	84,605.00				84,605.00	33,842.00	50,763.00
280	SCANNER (P&A)	ADMIN	40%		53,624.00			53,624.00	10,725.00	42,899.00
281	SOFA	ADMIN	10%	8,43,004.00				8,43,004.00	84,300.00	7,58,704.00
282	SALAMANDER	ADMIN	10%	7,267.00				7,267.00	727.00	6,540.00
283	SOFTWARE DEVELOPMENT	ADMIN	40%	7,81,244.00				7,81,244.00	3,12,498.00	4,68,746.00
284	SOFTWARE DEVELOPMENT(MECH ENGG)	ADMIN	40%	9,00,576.00				9,00,576.00	3,60,230.00	5,40,346.00
285	SOFTWARE DEVELOPMENT(CSE)	ADMIN	40%	24,28,756.00				24,28,756.00	9,71,502.00	14,57,254.00
286	SOFTWARE DEVELOPMENT	DRIC	40%	4,17,005.00				4,17,005.00	1,66,802.00	2,50,203.00
287	SOFTWARE MAIN CAMPUS	ADMIN	40%	410,39,758.00				410,39,758.00	164,15,903.00	246,23,855.00
288	SOFTWARE (SULTANPUR LODHI)	ADMIN	40%	199,34,112.00				199,34,112.00	79,73,645.00	119,60,467.00
289	SOFTWARE	TEACHING	40%		26,55,000.00			26,55,000.00	5,31,000.00	21,24,000.00
290	SOUND SYSTEM	ADMIN	15%	8,446.00				8,446.00	1,267.00	7,179.00
291	SPEAKER PHONE	ADMIN	15%	52,696.00				52,696.00	7,904.00	44,792.00
292	STEEL RACK	ADMIN	10%	95,472.00				95,472.00	9,547.00	85,925.00
293	STOOL	ADMIN	10%	6,55,103.00				6,55,103.00	65,510.00	5,89,593.00
294	SUBMERCIBLE PUMP	ADMIN	15%	45,228.00				45,228.00	6,784.00	38,444.00
295	SWITCH, HUB, ROUTER (P&D)	DRIC	15%	1,148.00				1,148.00	172.00	976.00
296	TABLE	ADMIN	10%	41,83,193.00				41,83,193.00	4,18,319.00	37,64,874.00
297	TANDOR (S.S BODY)	ADMIN	10%	15,817.00				15,817.00	1,582.00	14,235.00
298	TELEPHONE SET	STUDENT AFFAIRS	15%	980.00				980.00	147.00	833.00
299	TRACTOR	ADMIN	15%	1,58,970.00				1,58,970.00	23,846.00	1,35,124.00
300	TRACTOR EQUIPMENT	ADMIN	15%	35,288.00				35,288.00	5,293.00	29,995.00
301	TROLLY	ADMIN	10%	36,252.00				36,252.00	3,625.00	32,627.00
302	TOUCH SCREEN	ADMIN	15%	1,57,505.00				1,57,505.00	23,626.00	1,33,879.00

Sharma  




CONSTITUENT CAMPUS	15%	6,33,404.00	6,33,404.00	1,23,097.00	1,23,097.00	95,011.00	95,011.00	5,38,393.00
303 LUBEWELL (PARTITORY)								
304 TV SONY LED	15%	1,23,097.00	1,23,097.00			18,465.00	18,465.00	1,04,632.00
305 UPS	40%	79,430.00	79,430.00			31,772.00	31,772.00	47,658.00
306 UPS (P&D)	40%	286.00	286.00			114.00	114.00	172.00
307 VEHICLES	15%	67,56,554.33	67,56,554.33			10,13,492.00	10,13,492.00	57,43,071.33
308 VERTICAL SIGNAGE DISPLAY	15%	1,14,877.00	1,14,877.00			17,232.00	17,232.00	97,645.00
309 VERTICAL SIGNAGE NOTICE BOARD	10%	3,83,697.00	3,83,697.00			38,370.00	38,370.00	3,45,327.00
310 VERTICAL BLINDS (FURNITURE)	10%	32,057.00	32,057.00			3,206.00	3,206.00	28,851.00
311 WATER COOLER	15%	61,461.00	61,461.00			9,219.00	9,219.00	52,242.00
312 WIFI ROUTER	15%	83,172.00	83,172.00			12,476.00	12,476.00	70,696.00
313 WALKIE TALKIE SETS	15%	78,225.00	78,225.00			11,734.00	11,734.00	66,491.00
314 WEIGHING SCALE	10%	4,788.00	4,788.00			479.00	479.00	4,309.00
315 WOODEN BOOK STAND	10%	63,860.00	63,860.00			6,386.00	6,386.00	57,474.00
316 WORKSTATION COMPLETE SET	10%	1,20,982.00	1,20,982.00			12,098.00	12,098.00	1,08,884.00
317 WIRELESS EAR HEADPHONE	15%	35,848.00	35,848.00			5,377.00	5,377.00	30,471.00
318 WIRELESS RF MEDIA	40%	16,992.00	16,992.00			6,797.00	6,797.00	10,195.00
319 PTU MOHALI CAMPUS	0%	1,24,000.00	1,24,000.00			-	-	1,24,000.00
320 CCTV CAMERA (EXAM)	15%	47,341.00	47,341.00			7,101.00	7,101.00	40,240.00
321 AUDIO SYSTEM	15%	9,77,499.00	9,77,499.00			1,46,625.00	1,46,625.00	8,30,874.00
322 CLOTH STAND	10%	43,070.00	43,070.00			4,307.00	4,307.00	38,763.00
323 DRILL MACHINE	15%	12,487.00	12,487.00			1,873.00	1,873.00	10,614.00
324 PHOTOCOPY MACHINE	15%	80,325.00	80,325.00			12,049.00	12,049.00	68,276.00
325 SOFTWARE CHARGES	40%	27,447.00	27,447.00	14,603.00		42,050.00	16,820.00	25,230.00
326 LED DESKTOP COMPUTER SCREEN	40%	20,260.00	20,260.00			20,260.00	8,104.00	12,156.00
327 SPEAKER	15%	12,487.00	12,487.00			1,873.00	1,873.00	10,614.00
328 KITCHEN BAKERY GLASSWARE ITEMS	10%	56,944.00	56,944.00			5,694.00	5,694.00	51,250.00
329 PAPER SHREDDER	15%	3,820.00	3,820.00			3,820.00	573.00	3,247.00
330 SEESAW	10%	17,099.00	17,099.00			1,710.00	1,710.00	15,389.00
331 VACUUM CLEANER	15%	11,387.00	11,387.00			1,708.00	1,708.00	9,679.00
332 WACOM (TABLET)	40%	59,542.00	59,542.00			23,817.00	23,817.00	35,725.00
333 COMPUTER PERIPHAREL EXP (CHEMICAL SCI.)	40%	2,76,750.00	2,76,750.00	4,307.00	10,486.00	2,91,543.00	1,14,520.00	1,77,023.00
334 COMPUTER PERIPHAREL EXP (EE)	40%	11,219.00	11,219.00			4,488.00	4,488.00	6,731.00
335 COMPUTER PERIPHAREL EXP (ME)	40%							
336 COMPUTER PERIPHAREL EXP (CSE)	40%							
337 COMPUTER PERIPHAREL EXP (PHY SCI)	40%							
338 COMPUTER PERIPHAREL EXP (MANAGEMENT STDY)	40%							
339 COMPUTER PERIPHARELS (R&D)	40%							
340 PRINTER / SCANNER R&D	40%							
341 WEBCAM	15%	7,930.00	7,930.00			736.00	736.00	2,946.00
342 LAB EQUIPMENT (CHEMICAL SCI.)	15%	4,420.00	4,420.00	28,08,400.00	3,682.00	29,72,688.00	11,56,218.00	18,16,470.00
343 LABORATORY EQUIPMENT	15%	22,55,213.00	22,55,213.00	4,950.00	1,64,288.00	4,995.00	999.00	3,996.00
344 LAB EQUIPMENT (EE)	15%			10,400.00	3,833.00	14,233.00	4,927.00	9,306.00
345 LAB EQUIPMENT (FOOD TECH)	15%				24,014.00	31,944.00	7,975.00	23,969.00
TOTAL		27436,16,587.72	3335,52,112.00	1853,88,717.00	104,07,736.00	32521,49,680.72	1657,53,810.00	30863,95,870.72

5189,40,829-00





**I.K.G PUNJAB TECHNICAL UNIVERSITY**  
**SCHEDULE OF FIXED ASSETS FOR THE YEAR ENDED 31ST MARCH 2022**

Sr. No.	NAME OF ASSET	RATE	OP. BAL.	ADDITIONS		DISCARDED/ ADJUSTED	BALANCE	DEPRECIATION	CLOSING W.D.V.
				<180 DAYS	>180 DAYS				
1	CAR	15%	50440.00	0.00	0.00	0.00	50440.00	7566.00	42874.00
2	COMPUTERS	40%	2355.00	0.00	0.00	0.00	2355.00	942.00	1413.00
3	FURNITURE & FIXTURES	10%	957210.00	0.00	0.00	0.00	957210.00	95721.00	861489.00
4	OFFICE EQUIPMENTS & ELECTRIC EQUIPMENTS	15%	552434.00	0.00	0.00	0.00	552434.00	82865.00	469569.00
5	COMPUTER PERIPHERAL EXP	40%	4850.00	0.00	0.00	0.00	4850.00	1940.00	2910.00
<b>TOTAL</b>			<b>1567289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567289.00</b>	<b>189034.00</b>	<b>1378255.00</b>

*Sharma*





**L.K.G. PUNJAB TECHNICAL UNIVERSITY**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH, 2022**

	Schedule	Current Year (2021-22)				Previous Year (2020-21)	
		Unrestricted Funds			Restricted Fund	Total	Total
		Corpus	Designated fund	General fund			
<b>INCOME</b>							
Academic Receipts	10			67,32,65,022.67		67,32,65,022.67	54,99,04,031.57
Grants & Donations	11			-		-	-
Income from Investments	12		56,59,19,553.87	-		56,59,19,553.87	70,12,23,913.24
Other Incomes	13			16,46,07,140.08		16,46,07,140.08	5,12,72,372.65
<b>TOTAL (A)</b>				<b>83,78,72,162.75</b>		<b>1,40,37,91,716.62</b>	<b>1,30,24,00,317.46</b>
<b>EXPENDITURE</b>							
Staff Payments & Benefits	14			60,85,94,512.24		60,85,94,512.24	65,40,24,008.00
Academic Expenses	15			11,47,69,165.70		11,47,69,165.70	15,83,50,299.22
Administrative and General	16			21,67,36,812.03		21,67,36,812.03	25,26,71,680.31
Transportation Expenses	17			84,22,829.00		84,22,829.00	89,40,162.00
Repairs & maintenance	18			1,14,59,218.00		1,14,59,218.00	1,15,04,713.50
Finance Costs	19			1,40,987.33		1,40,987.33	2,92,907.65
Other Expenses	20			13,64,093.65		13,64,093.65	5,42,629.07
<b>TOTAL (B)</b>				<b>96,14,87,617.95</b>		<b>96,14,87,617.95</b>	<b>1,08,63,26,399.75</b>
<b>Balance being excess of Income over Expenditure (A-B)</b>							
Transfer to/from Designated fund Building fund			56,59,19,553.87			56,59,19,553.87	70,12,23,913.24
Other (specify)							
<b>Balance Being Surplus Carried to General Fund</b>				<b>(12,36,15,455.20)</b>		<b>(12,36,15,455.20)</b>	<b>(48,51,49,995.53)</b>
Notes on Accounts	21						

As per separate Audit Report attached

**Statutory Auditors**

For Shammi Garg & Co.  
Chartered Accountants

CA Shammi Garg  
(M.NO. 095431)  
Partner



Date: 28.09.2022  
Place: Ludhiana

Assistant Registrar (F&A)

*[Signature]*

Deputy Registrar-II (F&A)

For L.K.G PUNJAB TECHNICAL UNIVERSITY

*[Signature]*  
Finance Officer

*[Signature]*  
Deputy Registrar-I (F&A)

961487617.95  
 - 608594512.24  
 -----  
 3528,93,105.71