

Reply of Indicator 4.4.1

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (INR in lakhs)

Financial Year	Expenditure on Maintenance of physical facilities (excluding salary for human resources)			Expenditure on Maintenance of academic facilities (excluding salary for human resources)	Total (Physical Maintenance and Academic Maintenance)
	Repair & Maintenance (A)	Horticulture (B)	Total C= (A+B)	Academic Expeniture (D)	E= C+D
2021-22	114.59	2.48	117.08	1147.69	1264.77

Handwritten notes and signatures:
A.
24/11
2
Fo
[Signature]

I.K.G PUNJAB TECHNICAL UNIVERSITY

15 Academic Expenses	CURRENT YEAR (2021-22)	PREVIOUS YEAR (2020-21)
a) Laboratory Expense	-	21,387.00
b) Affiliation Fee	-	50,000.00
c) Seminar/Workshop	-	7,880.00
d) Scholarship	2,27,71,725.00	2,73,32,850.00
e) Examination	14,662.00	7,590.00
e) Evaluation/Revaluation/Confidential work	3,79,45,347.18	8,31,41,472.10
f) Student Welfare Expense	-	-
g) Admission Expenses	3,714.00	-
h) Convocation Expense	90,910.00	-
i) Publication	-	-
j) Stipend/ means-cum-merit scholarship	-	-
k) Subscription Expense/membersip subscription	19,470.00	26,361.00
j) Others	-	-
Foreign Languages Course (Mohali)	92,500.00	11,603.00
Inspection Expenses/academic audit	5,89,578.00	10,74,760.00
Conducting External Prog. Exp. etc (P&D)	-	-
Research E Journal, Subscription, Membership	1,15,24,877.45	10,14,558.33
Faculty Training & Development Expenses/training placement	-	21,10,991.00
Enterprenurship Development and Incubation Centre	-	-
Grant in Aid- Research Activities/TQUIP/Organising conference Etc.	-	-
Honorarium/ TA/DA to Guest Faculty	1,59,82,750.00	1,54,52,625.00
Nodel Centre Expenses	-	-
Refund of Security	-	57,150.00
Develop & Innovation Fund Exp IIT Ropar	-	-
Table Marking Expense	-	-
Destination of Punjab	-	-
Workshop Expenses	-	1,22,742.00
Share of Establishment Fees to RC	-	-
Cultural Affairs Expenses	7,59,952.00	8,63,725.00
Counselling Expense	31,91,853.00	32,12,621.00
Director Camps	4,79,327.98	11,40,137.52
NSS	1,90,873.00	-
Educational Visit	-	-
Hostel Expenses	9,15,566.00	85,233.00
Meeting Expenses	80,54,212.42	85,60,780.27
Sports Affair	8,56,302.00	23,67,742.00
Student Facilitation Centre Expense	-	-
Couse Material/Digital Content/LMS	-	-
Conferences & Training expenses/Alumini Association	-	-
Restructuring of DEP	-	-
International/National conference	-	1,56,581.00
Software & IT charges/Networking	49,27,770.00	3,30,400.00
Lease Line Rent	-	1,17,968.00
Advertisement Expenses	-	-
Printing & Stationery	-	250.00
Other Administrative Expenses	40,000.00	19,180.00
Membership fee/ Academic visit	15,381.00	76,700.00
library expense	-	17,495.00
Expenditure - Regional Centres	34,64,292.67	74,36,899.00
Accomodation exp.	1,13,895.00	-
Total	11,20,44,958.70	15,48,17,681.22




I.K.G PUNJAB TECHNICAL UNIVERSITY

16	Office & Administrative Expenses	CURRENT YEAR (2021-22)	PREVIOUS YEAR (2020-21)
	a) Electricity & Water Charges	2,53,60,662.19	2,64,96,809.00
	b) Insurance	-	-
	c) Rent, Rates and Taxes	-	-
	d) Postage & telephone	43,89,109.00	45,44,676.00
	e) Printing & stationary	68,50,128.32	77,50,283.00
	f) Travelling & conveyence Expenses	-	-
	g) Hospitality	-	-
	h) Auditors Remuneration	-	-
	i) Professional Charges	-	-
	j) Advertisement & Publicity	58,48,239.00	58,81,150.00
	k) Newspaper/Magzines & Journals	67,566.00	14,357.00
	l) Legal Expenses	7,31,120.00	53,29,640.00
	m)Function Expenses	-	7,44,621.00
	n) Audit Fee & Consultancy exp.	19,67,220.00	13,17,161.00
	o) Telephone expense	1,05,947.00	-
	p) Other Expense	1,56,341.52	-
	Misc. Honorarium	29,720.00	-
	NBA & NAAC EXP	-	-
	Office Expenses	18,57,037.00	35,67,124.00
	Registration fee	-	-
	TA/DA	3,02,348.00	2,49,876.00
	Horticulture	2,48,349.00	1,41,452.00
	Depreciation	16,59,42,844.00	19,66,11,940.00
	Other Administrative Expenses	2,52,864.00	22,591.31
	Training & placement expense	26,27,317.00	-
	Total	21,67,36,812.03	25,26,71,680.31
17	Transportation Expenses	CURRENT YEAR	PREVIOUS YEAR
	1. Vehicles (owned by educational instituon)		
	a) Running expenses	21,12,334.00	10,82,986.00
	b) Repairs & Maintenance	3,63,912.00	4,11,020.00
	c) Insurance Expenses	4,58,607.00	2,44,458.00
	2. Vehicles taken on rent /lease	-	-
	a) Rent /lease expenses	54,87,976.00	72,01,698.00
	Total	84,22,829.00	89,40,162.00
18	Repairs & Maintenance	CURRENT YEAR	PREVIOUS YEAR
	Repairs & Maintenance/AMC Expenses	1,14,59,218.00	1,15,04,713.50
	Total	1,14,59,218.00	1,15,04,713.50
19	Finance Costs	CURRENT YEAR	PREVIOUS YEAR
	a) Interest on fixed loans	-	-
	b) Interest on other loans	-	-
	c) Bank charges	1,40,987.33	2,92,907.65
	Total	1,40,987.33	2,92,907.65
20	Other Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Provision for bad and doubtful debts	-	-
	b) Irrevocable balances written off	-	-
	c) Others	13,64,093.65	5,42,629.07
	Total	13,64,093.65	5,42,629.07




TEACHING EXPENSES		
Architecture Expense	-	-
Chemical Sciences Expenses	5,34,083.00	9,14,979.00
Civil Engg Expenses	1,61,013.00	1,47,828.00
Computer Sciences & Engg Expenses	1,34,170.00	2,65,721.00
Electrical Engg. Expenses	2,81,370.00	94,814.00
Electronic & communication Engg.	1,32,177.00	2,09,230.00
Food Engg. Expenses	6,29,445.00	5,59,529.00
Management Studies	1,71,314.00	2,00,934.00
Mathematical Sciences	70,955.00	87,179.00
Mechanical Engg Expenses	1,23,339.00	5,12,283.00
Media & Mass Communication Expenses	1,16,476.00	1,63,463.00
Physical Sciences Exp	1,86,750.00	2,79,325.00
Teacher Training & education	-	-
CIIT Expense	-	7,849.00
Department of HLCS	-	-
Hotel management expense	18,797.00	34,230.00
Human Value & Ethics Exp	58,173.00	29,491.00
Language & Cultural Studies Exp	71,183.00	25,763.00
IRC-UHVE	34,962.00	
Total	27,24,207.00	35,32,618.00
GRAND TOTAL	11,47,69,165.70	15,83,50,299.22

Shammi Garg

