


I.K.G PUNJAB TECHNICAL UNIVERSITY

15	Academic Expenses	CURRENT YEAR (2021-22)	PREVIOUS YEAR (2020-21)
a)	Laboratory Expense	-	21,387.00
b)	Affiliation Fee	-	50,000.00
c)	Seminar/Workshop	-	7,880.00
d)	Scholarship	2,27,71,725.00	2,73,32,850.00
e)	Examination	14,662.00	7,590.00
e)	Evaluation/Revaluation/Confidential work	3,79,45,347.18	8,31,41,472.10
f)	Student Welfare Expense	-	-
g)	Admission Expenses	3,714.00	-
h)	Convocation Expense	90,910.00	-
i)	Publication	-	-
j)	Stipend/ means-cum-merit scholarship	-	-
k)	Subscription Expense/membersip subscription	19,470.00	26,361.00
j)	Others	-	-
	Foreign Languages Course (Mohali)	92,500.00	11,603.00
	Inspection Expenses/academic audit	5,89,578.00	10,74,760.00
	Conducting External Prog. Exp. etc (P&D)	-	-
	Research E Journal, Subscription, Membership	1,15,24,877.45	10,14,558.33
	Faculty Training & Development Expenses/training placement	-	21,10,991.00
	Enterprenurship Development and Incubation Centre	-	-
	Grant in Aid- Research Activities/TQUIP/Organising conference Etc.	-	-
	Honorarium/ TA/DA to Guest Faculty	1,59,82,750.00	1,54,52,625.00
	Nodel Centre Expenses	-	-
	Refund of Security	-	57,150.00
	Develop & Innovation Fund Exp IIT Ropar	-	-
	Table Marking Expense	-	-
	Destination of Punjab	-	-
	Workshop Expenses	-	1,22,742.00
	Share of Establishment Fees to RC	-	-
	Cultural Affairs Expenses	7,59,952.00	8,63,725.00
	Counselling Expense	31,91,853.00	32,12,621.00
	Director Camps	4,79,327.98	11,40,137.52
	NSS	1,90,873.00	-
	Educational Visit	-	-
	Hostel Expenses	9,15,566.00	85,233.00
	Meeting Expenses	80,54,212.42	85,60,780.27
	Sports Affair	8,56,302.00	23,67,742.00
	Student Facilitation Centre Expense	-	-
	Couse Material/Digital Content/LMS	-	-
	Conferences & Training expenses/Alumini Association	-	-
	Restructuring of DEP	-	-
	International/National conference	-	1,56,581.00
	Software & IT charges/Networking	49,27,770.00	3,30,400.00
	Lease Line Rent	-	1,17,968.00
	Advertisement Expenses	-	-
	Printing & Stationery	-	250.00
	Other Administrative Expenses	40,000.00	19,180.00
	Membership fee/ Academic visit	15,381.00	76,700.00
	library expense	-	17,495.00
	Expenditure - Regional Centres	34,64,292.67	74,36,899.00
	Accomodation exp.	1,13,895.00	-
	Total	11,20,44,958.70	15,48,17,681.22

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Finance Officer
I.K. Gujral Punjab Technical University
Jaiandhar

I.K. GUJRAL PUNJAB TECHNICAL UNIVERSITY

11	Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
		2022-23	2021-22
	a) Laboratory Expense	555,177.00	-
	b) Affiliation Fee	100,000.00	-
	c) Scholarship	20,204,150.00	15,074,975.00
	d) Examination	2,620,003.00	14,662.00
	e) Evaluation/Revaluation/Confidential work	53,064,971.00	47,411,496.18
	f) Admission Expenses	-	3,714.00
	g) Convocation Expense	-	90,910.00
	h) Subscription Expense/membership subscription	21,696.00	19,470.00
	i) Others		
	Foreign Languages Course (Mohali)	-	92,500.00
	Inspection Expenses/academic audit	1,807,794.00	489,578.00
	Research E Journal, Subscription, Membership	-	11,524,877.45
	Faculty Training & Development Expenses/training placement	1,322,881.00	-
	Entrepreneurship Development and Incubation Centre	32,849.00	-
	Honorarium/ TA/DA to Guest Faculty	22,908,875.00	15,982,750.00
	Refund of Security	1,217,329.72	-
	Cultural Affairs Expenses	2,181,408.00	759,952.00
	Counselling Expense	2,000.00	3,191,853.00
	Director Campus	-	479,327.98
	NSS & NCC Expenses	250,200.00	190,873.00
	Hostel Expenses	367,033.66	915,566.00
	Meeting Expenses	8,944,075.89	8,018,861.42
	Sports Affair	1,171,113.00	856,302.00
	Course Material/Digital Content/LMS	105,000.00	-
	Conferences & Training expenses/Alumini Association	391,545.00	-
	Software & IT charges/Networking	5,662,592.00	3,293,722.00
	Other Administrative Expenses	-	40,000.00
	Membership fee/ Academic visit	79,060.00	15,381.00
	Library expense	43,109.00	-
	Expenditure - Regional Centres	259,527.73	3,464,292.67
	Accomodation exp.	-	113,895.00
	Total	123,312,390.00	112,044,958.70
	Teaching Expenses	-	2,724,207.00
	GRAND TOTAL	123,312,390.00	114,769,165.70




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