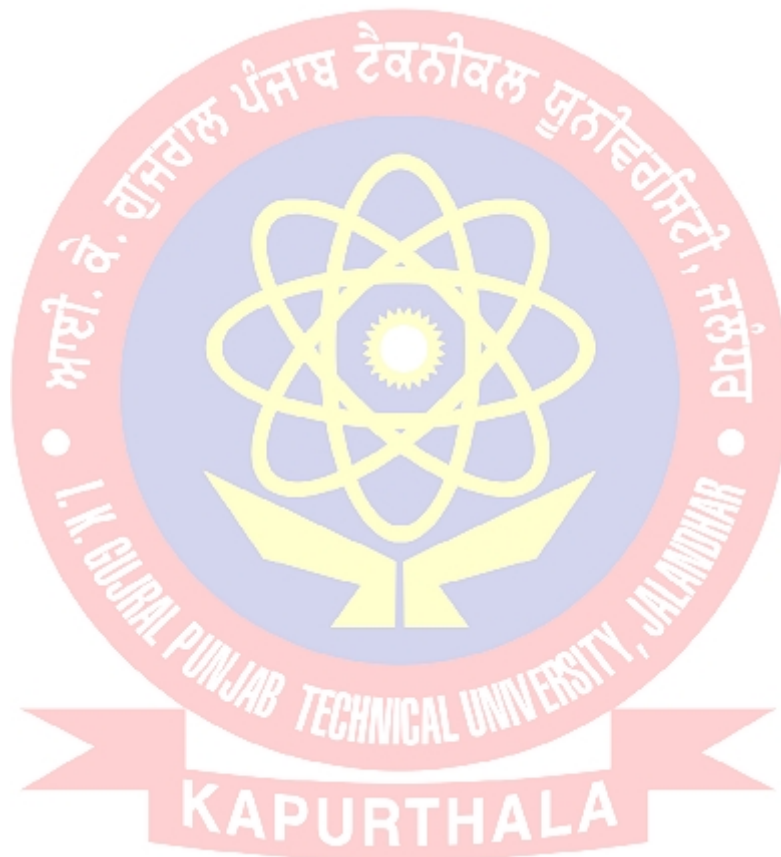


4.7

Statement showing the total expenditure of DDE and Expenditure on Salary Component



4.1.5 Expenditure incurred for infrastructure augmentation of DDE (5)

Expenditure incurred for infrastructure augmentation of DDE against total expenditure excluding salary year wise during the last five years (INR in lakhs)

Years	Budget allocated for infrastructure augmentation (INR in Lakhs)	Total expenditure of the Institution excluding salary (INR in Lakhs)
2016-17	1.97	172.31
2017-18	0.22	126.36
2018-19	1.7	73.13
2019-20	0.079	62.08
2020-21	0.28	32.82

4.1.5 Average percentage of expenditure incurred for infrastructure augmentation of DDE

Expenditure incurred for infrastructure augmentation of DDE against total expenditure excluding salary year wise during the last five years (INR in lakhs)

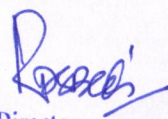

Table 2

Year	2016-17	2017-18	2018-19	2019-20	2020-21
Expenditure incurred for infrastructure augmentation for DDE	1.97	0.22	1.7	0.079	0.28
Total expenditure excluding salary for DDE	172.31	126.36	73.13	62.08	32.82
Percentage per year	1.14	0.17	2.33	0.13	0.85
Average Percentage	0.93				

Row No:1 Pages 143-146 Balance sheets of Accounts

Row No:2 Pages 40-49 Balance sheets of Accounts

expenditure incurred for infrastructure augmentation of DDE over the last five years/	X100
Total expenditure excluding salary of DDE over the last five years	


 Director
 Department of Open & Distance Learning
 I. K. Gujral Punjab Technical University
 Kapurthala 






 Deputy Registrar
 I. K. Gujral Punjab Technical University
 Kapurthala-144603 

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I.K.GUJRAL PUNJAB TECHNICAL UNIVERSITY

Salary Expenditure DDE

S.No.	Financial Year	NUMBER OF EMPLOYEES	Salary Amount in Rs.
1	2020-21	13	981338
	Total		981338


26/11/21
26/11/21


26/11/21


Indicators 4.1.5 and 4.1.6

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Salary Expenditure DDE		
F. YEAR	NUMBER OF EMPLOYEES	Salary Amount In Rs.
2015-16	41	2543319
2016-17	18	1132896
2017-18	18	1218635
2018-19	16	1006836
2019-20	21	1337016
TOTAL		7238702

[Handwritten signatures and initials in blue ink]