

PUNJAB TECHNICAL UNIVERSITY

2016-17

15	Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Laboratory fee	11,090.00	4,460.00
	b) Field work/ Participation Fee	-	-
	c) Seminar/Workshop	28,64,961.00	37,73,777.46
	d) Scholarship	1,75,831.00	-
	e) Examination	17,00,36,206.00	19,17,19,712.10
	f) Student Welfare Expense	69,21,774.00	88,30,882.00
	g) Admission Expenses	2,48,25,404.00	4,57,17,100.00
	h) Convocation Expense	7,78,220.00	23,181.00
	i) Publication	-	-
	j) Stipend/ means-cum-merit scholarship	3,45,387.00	25,93,500.00
	k) Subscription Expense	13,93,024.00	6,32,384.00
	l) Others		
	Foreign Languages Course (Mohali)	-	-
	Inspection Expenses	5,37,167.00	9,79,243.00
	IDP/Super 50 Project	5,42,000.00	-
	Faculty Training & Development Expenses	28,70,835.88	52,40,715.00
	Enterprenurship Development and Incubation Centre	34,67,831.00	19,86,022.00
	Grant in Aid- Research Activities/TQUIP Etc.	44,49,847.00	2,18,10,496.00
	Honorarium to Guest Faculty	1,09,77,724.00	-
	Destination of Punjab	-	14,31,866.00
	Share of Establishment Fees to RC	-	-
	LMS Project	-	1,00,32,383.00
	Conferences & Function Exp	43,43,520.00	45,21,851.00
	Restructuring of DEP	-	2,64,05,808.00
	International conference	35,02,228.80	6,98,118.00
	Lease Line Rent	5,74,487.00	13,71,025.00
	Printing & Stationery	23,45,951.00	13,13,943.00
	Other Administrative Expenses	23,21,746.00	18,19,095.00
	Expenditure - Regional Centres	2,54,70,456.17	3,15,98,045.45
	Total	26,87,55,690.85	36,25,03,607.01


 Finance Officer
 I.K. Gujral Punjab Technical University
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16	Office & Administrative Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Electercity & Water Charges	1,46,29,069.00	1,16,20,387.00
	b) Insurance	-	-
	c) Rent, Rates and Taxes	-	-
	d) Postage & telephone	77,66,098.00	56,72,795.00
	e) Printing & stationary	48,68,206.00	28,82,655.00
	f) Travelling & conveyence Expenses	42,09,337.00	23,92,994.00
	g) Hospitality	73,43,225.65	64,61,014.89
	h) Auditors Remuneration	16,36,252.00	93,380.00
	i) Professional Charges	1,18,71,603.00	73,97,479.00
	j) Advertisement & Publicity	2,10,82,389.00	79,60,267.00
	k) Magzines & Journals	56,46,242.00	1,50,83,163.03
	l) Other Expense	-	-
	Misc. Honorarium	2,15,000.00	49,03,569.00
	Office Expenses	45,51,907.54	27,24,786.03
	University Association Fees	-	-
	TDS	-	-
	Horticulture	33,97,460.00	15,34,940.00
	Depreciation	11,58,39,330.00	6,50,32,266.50
	Other Administrative Expenses	15,52,752.00	9,01,043.93
	Total	20,46,08,871.19	13,46,60,740.38
17	Transportation Expenses	CURRENT YEAR	PREVIOUS YEAR
	1. Vehicles (owned by educational instituon)		
	a) Running expenses	68,94,940.00	1,03,06,493.00
	b) Repairs & Maintenance	-	-
	c) Insurance Expenses	2,27,590.00	-
	2. Vehicles taken on rent /lease		
	a) Rent /lease expenses	65,58,347.00	-
	Total	1,36,80,877.00	1,03,06,493.00
18	Repairs & Maintenance	CURRENT YEAR	PREVIOUS YEAR
	Repairs & Maintenance/AMC Expenses	74,32,332.00	96,66,707.00
	Total	74,32,332.00	96,66,707.00
19	Finance Costs	CURRENT YEAR	PREVIOUS YEAR
	a) Interest on fixed loans	-	-
	b) Interest on other loans	-	-
	c) Bank charges	5,23,722.66	1,18,805.50
	Total	5,23,722.66	1,18,805.50
20	Other Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Provision for bad and doubtful debts/advances	-	-
	b) Irrevocable balances written off	-	-
	c) Others	-	-
	Total	-	-




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PUNJAB TECHNICAL UNIVERSITY

2017-18

15

Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
a) Laboratory fee	-	11,090.00
b) Field work/ Participation Fee	-	-
c) Seminar/Workshop	55,405.00	2,864,961.00
d) Scholarship	400,500.00	175,831.00
e) Examination	114,055,700.00	170,036,206.00
f) Student Welfare Expense	2,811,323.00	6,921,774.00
g) Admission Expenses	26,782,573.00	24,825,404.00
h) Convocation Expense	46,625.00	778,220.00
i) Publication	-	-
j) Stipend/ means-cum-merit scholarship	-	-
k) Subscription Expense/membership subscription	-	345,387.00
l) Others	-	1,393,024.00
Foreign Languages Course (Mohali)	28,900.00	-
Inspection Expenses/academic audit	1,997,983.00	537,167.00
IDP/Super 50 Project	-	542,000.00
Faculty Training & Development Expenses/training placement	5,829,916.00	2,870,835.88
Entrepreneurship Development and Incubation Centre	1,025,750.00	3,467,831.00
Grant in Aid- Research Activities/TOUP Etc.	809,323.00	4,449,847.00
Honorarium to Guest Faculty	8,575,580.00	10,977,724.00
Destination of Punjab	-	-
Share of Establishment Fees to RC	-	-
Cultural Affairs Expenses	-	-
NSS	-	-
Educational Visit	-	-
Hostel Expenses	549,360.00	-
Meeting Expenses	261,983.00	-
Sports A/fair	8,549,080.99	-
LMS Project	-	-
Conferences & Function Exp/alumni association	-	-
Restructuring of DEP	5,007,467.00	4,343,520.00
International conference	-	-
Counselling Expenses (Software Charges etc)	811,515.00	-
Lease Line Rent	66,094.00	3,502,228.80
Advertisement Expenses	773,327.00	574,487.00
Printing & Stationery	-	-
Other Administrative Expenses	-	2,345,951.00
Expenditure - Regional Centres	10,259,427.00	2,321,746.00
	18,365,997.35	25,470,456.17
Total	207,063,829.34	268,755,690.85


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