

PUNJAB TECHNICAL UNIVERSITY

2020-21

15 Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
a) Laboratory Expense	21,387.00	52,285.00
b) Affiliation Fee	50,000.00	-
c) Seminar/Workshop	7,880.00	-
d) Scholarship	2,73,32,850.00	50,000.00
e) Examination	7,590.00	44,91,977.00
e) Evaluation/Revaluation/Confidential work	8,31,41,472.10	11,60,92,267.10
f) Student Welfare Expense	-	-
g) Admission Expenses	-	-
h) Convocation Expense	-	2,08,531.00
i) Publication	-	-
j) Stipend/ means-cum-merit scholarship	-	-
k) Subscription Expense/membership subscription	26,361.00	2,09,568.00
l) Others	-	-
Foreign Languages Course (Mohali)	11,603.00	4,82,275.00
Inspection Expenses/academic audit	10,74,760.00	13,23,893.00
Conducting External Prog. Exp. etc (P&D)	-	5,56,939.00
Research E Journal, Subscription, Membership	10,14,558.33	2,24,09,899.95
Faculty Training & Development Expenses/training placement	21,10,991.00	5,91,689.00
Enterpreneurship Development and Incubation Centre	-	2,46,552.00
Grant in Aid- Research Activities/TQUIP/Organising conference Etc.	-	35,000.00
Honorarium/ TA/DA to Guest Faculty	1,54,52,625.00	1,26,22,888.00
Nodel Centre Expenses	-	-
Refund of Security	57,150.00	8,26,270.00
Develop & Innovation Fund Exp IIT Ropar	-	29,48,695.00
Table Marking Expense	-	-
Destination of Punjab	-	-
Workshop Expenses	1,22,742.00	1,50,499.00
Share of Establishment Fees to RC	-	-
Cultural Affairs Expenses	8,63,725.00	27,19,638.00
Counselling Expense	32,12,621.00	39,55,726.00
Director Camps	11,40,137.52	2,70,865.44
NSS	-	80,825.00
Educational Visit	-	-
Hostel Expenses	85,233.00	6,65,918.00
Meeting Expenses	85,60,780.27	2,19,23,389.15
Sports Affair	23,67,742.00	47,23,867.00
Student Facilitation Centre Expense	-	-
Course Material/Digital Content/LMS	-	7,10,892.00
Conferences & Training expenses/Alumini Association	-	57,26,832.00
Restructuring of DEP	-	-
International/National conference	1,56,581.00	-
Software & IT charges/Networking	3,30,400.00	1,46,91,663.00
Lease Line Rent	1,17,968.00	1,84,864.00
Advertisement Expenses	-	-
Printing & Stationery	250.00	-
Other Administrative Expenses	19,180.00	-
Membership fee/ Academic visit	76,700.00	-
Library expense	17,495.00	-
Expenditure - Regional Centres	74,36,899.00	77,61,191.36
Total	15,48,17,681.22	22,67,14,899.00

Deputy Registrar
I.K. Gujral Punjab Technical University
Kapurthala



PUNJAB TECHNICAL UNIVERSITY

2019-20

2018-19

15	Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Laboratory Expense	52,285.00	9,682.00
	b) Affiliation Fee	-	100,000.00
	c) Seminar/Workshop	-	95,754.00
	d) Scholarship	50,000.00	125,000.00
	e) Examination	4,491,977.00	62,011,594.00
	e) Evaluation/Revaluation/Confidential work	116,092,267.10	32,387,439.00
	f) Student Welfare Expense	-	40,000.00
	g) Admission Expenses	-	9,004.00
	h) Convocation Expense	208,531.00	418,241.00
	i) Publication	-	-
	j) Stipend/ means-cum-merit scholarship	-	47,466.00
	k) Subscription Expense/membership subscription	209,568.00	17,700.00
	l) Others	-	-
	Foreign Languages Course (Mohali)	482,275.00	-
	Inspection Expenses/academic audit	1,323,893.00	1,316,308.00
	Conducting External Prog. Exp. etc (P&D)	556,939.00	-
	Research E Journal, Subscription, Membership	22,409,899.95	18,198,033.08
	Faculty Training & Development Expenses/training placement	591,689.00	7,651,993.72
	Enterpreneurship Development and Incubation Centre	246,552.00	758,477.14
	Grant in Aid- Research Activities/TQUIP/Organising conference Etc.	35,000.00	30,000.00
	Honorarium to Guest Faculty	12,622,888.00	11,008,230.00
	Nodel Centre Expenses	-	1,096,481.00
	Refund of Security	826,270.00	-
	Develop & Innovation Fund Exp IIT Ropar	2,948,695.00	-
	Table Marking Expense	-	201,540.00
	Destination of Punjab	-	-
	Workshop Expenses	150,499.00	-
	Share of Establishment Fees to RC	-	-
	Cultural Affairs Expenses	2,719,638.00	3,685,827.00
	Counselling Expense	3,955,726.00	6,835,107.69
	Director Camps	270,865.44	-
	NSS	80,825.00	129,579.00
	Educational Visit	-	-
	Hostel Expenses	665,918.00	2,645,258.00
	Meeting Expenses	21,923,389.15	14,982,542.21
	Sports Affair	4,723,867.00	3,153,864.00
	Student Facilitation Centre Expense	-	156,840.00
	Couse Material/Digital Content/LMS	710,892.00	5,150,135.00
	Conferences & Training expenses/Alumini Association	5,726,832.00	1,428,720.00
	Restructuring of DEP	-	-
	International conference	-	5,044,428.00
	Software & IT charges/Networking	14,691,663.00	2,789,451.00
	Lease Line Rent	184,864.00	1,173,320.00
	Advertisement Expenses	-	-
	Printing & Stationery	-	-
	Other Administrative Expenses	-	-
	Expenditure - Regional Centres	7,761,191.36	9,328,817.10
	Total	226,714,899.00	192,026,831.94

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PUNJAB TECHNICAL UNIVERSITY

2017-18 2016-17

15	Academic Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Laboratory fee	-	11,090.00
	b) Field work/ Participation Fee	-	-
	c) Seminar/Workshop	-	-
	d) Scholarship	55,405.00	2,864,961.00
	e) Examination	400,500.00	175,831.00
	f) Student Welfare Expense	114,055,700.00	170,036,206.00
	g) Admission Expenses	2,811,323.00	6,921,774.00
	h) Convocation Expense	26,782,573.00	24,825,404.00
	i) Publication	46,625.00	778,220.00
	j) Stipend/ means-cum-merit scholarship	-	-
	k) Subscription Expense/membership subscription	-	345,387.00
	l) Others	-	1,393,024.00
	Foreign Languages Course (Mohali)	-	-
	Inspection Expenses/academic audit	28,900.00	-
	IDP/Super 50 Project	1,997,983.00	537,167.00
	Faculty Training & Development Expenses/training placement	-	542,000.00
	Enterpreneurship Development and Incubation Centre	5,829,916.00	2,870,835.88
	Grant in Aid- Research Activities/TQUIP Etc.	1,025,750.00	3,467,831.00
	Honorarium to Guest Faculty	809,323.00	4,449,847.00
	Destination of Punjab	8,575,580.00	10,977,724.00
	Share of Establishment Fees to RC	-	-
	Cultural Affairs Expenses	-	-
	NSS	-	-
	Educational Visit	-	-
	Hostel Expenses	549,360.00	-
	Meeting Expenses	261,983.00	-
	Sports Affair	8,549,080.99	-
	LMS Project	-	-
	Conferences & Function Exp/alumini association	-	-
	Restructuring of DEP	5,007,467.00	4,343,520.00
	International conference	-	-
	Counselling Expenses (Software Charges etc)	811,515.00	3,502,228.80
	Lease Line Rent	66,094.00	-
	Advertisement Expenses	773,327.00	574,487.00
	Printing & Stationery	-	-
	Other Administrative Expenses	-	2,345,951.00
	Expenditure - Regional Centres	10,259,427.00	2,321,746.00
		18,365,997.35	25,470,456.17
	Total	207,063,829.34	268,755,690.85

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