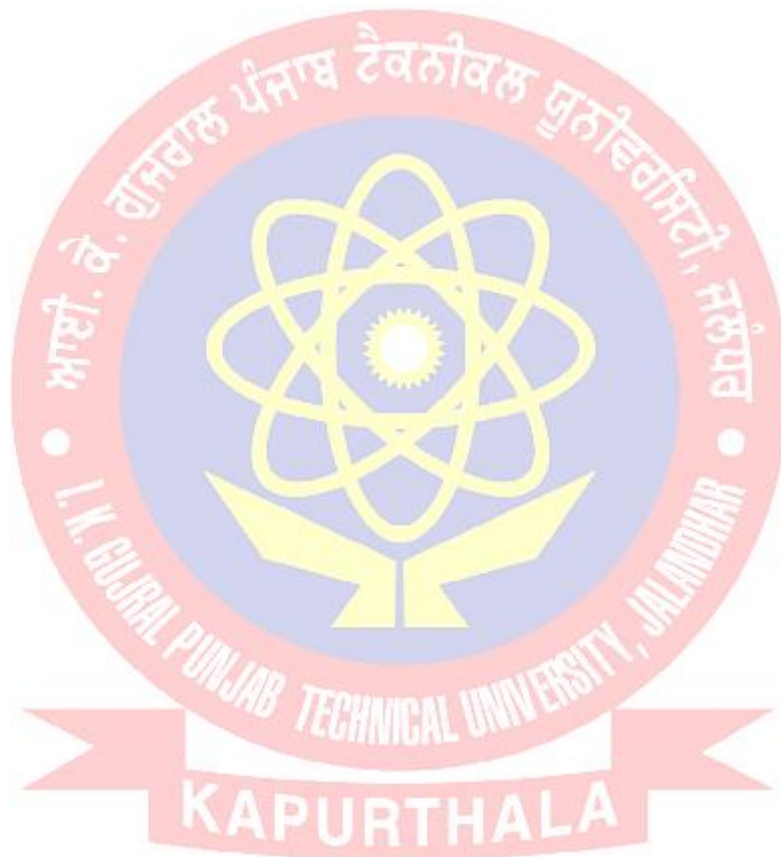


3.1.2

Seed Money: Budget 2020-21



I.K.GUJRAL PUNJAB TECHNICAL UNIVERSITY, JALANDHAR					
Schedule- 3					
Department of Research & Development / P&EP					
Sr. No.	PARTICULARS	Budget Estimates 2020-21	Actual upto 28.02.2021	(Amt. in lakh)	
				Revised Budget 2020-21	Budget Estimates 2021-22
A REVENUE INCOME					
1	Ph.D fees/ Thesis fee (Registration fee, Admission fee/ Provisional fee, semester fee, Course fee, thesis submission fee, annual fee, Extension fee, Late annual report fee)	250	165	190	340
	Total (A)	250	165	190	340
B REVENUE EXPENDITURE					
Department of Research & Development					
1	Phd. Admission & examination Exp.	10	-	20	10
2	Grants	10	-	5	10
3	Entrepreneurship development/Skill Dev. and incubation centre	5	0	5	40
4	Intellectual property rights and patenting	5	0	5	5
5	Consultancy, Technical Transfer and collaboration.	5	-	5	15
6	Industry Defined Projects (IDP)+Techpedia	5	-	5	5
7	Software Exp. (i) Turnitin (ii) Walkwel	30	1	15	20
8	Adv. & Pub. Exp. Etc.	10	1	5	5
9	Meeting Exp.of Ph.D. Presentation	150	51	70	100
10	TA/DA	10	0	5	5
11	Printing stationery/ office Expenses	15	-	5	10
12	Training & Placement/Alumni	60	0	20	80
13	NBA & NAAC	50	-	-	-
14	Grant in aid for Promotion of S&T	65	-	5	10
15	Seed Money	-	-	50	80
16	URF	-	-	50	50
17	Misc. (unforeseen)	5	3	5	5
	Sub-total (B)	435	57	275	450
Department of Planning & External Programme					
18	Conference/ Seminars/ Education Fairs	10	-	3	5
19	Conducting External Prog.	15	-	3	10
20	Meeting Exp. Etc./TA/DA	5	0	2	2
21	Staff welfare/ Misc.	5	-	2	3
22	Printing & Stationery	5	2	5	6
23	Repair & maintenance Etc.	3	0	1	2
24	NBA & NAAC	1	-	3	12
25	Misc. (unforeseen)	1	0	1	5
26	Software Exp.(i) Turnitin (ii) Walkwel	-	-	-	5
	Total (B+C)=D	480	59	295	500

[Handwritten signatures and initials]

DEAN
R&D Deptt.
IKG Punjab Technical Univ.
Jalandhar